



VILLAGE OF WARWICK

INCORPORATED 1867

Appointments for the Official Year 2026 of the Village of Warwick

Attorney to the Village Board – J&G Law, LLP - J. Benjamin Gailey, Esq. & Isabelle Hayes, Esq.
Attorney to the Planning Board – Law Office of Elizabeth Cassidy, PLLC – Elizabeth K. Cassidy, Esq.
Alternate Attorney to the Planning Board – Bluestein, Shapiro, Frank & Barone, LLP – William A. Frank, Esq.
Attorney to the Zoning Board of Appeals – Bluestein, Shapiro, Frank & Barone, LLP – William A. Frank, Esq.
Labor Relations – Keane & Beane, P.C. – William Kang
Bond Counsel – Norton Rose Fulbright US LLP
Village Engineer – Engineering & Surveying Properties, PC
Water System and Facilities Engineer – Barton & Loguidice
Engineer Responsible for Reservoir Resources and Dam Safety – Tectonic Engineering
Accountant – Michael Vernieri
Computer Consultant – TCG Solutions, Kevin Brand
Computer Programmer – Edmunds & Associates, BAS, Municipity
Web-Site Maintenance – Searchlight Consulting
Recreation Registration Platform - BeClutch
Court Prosecutor – Rametta & Rametta, LLC - Robert Rametta, Esq.
Consulting Engineer to the Building Department - LaBella Associates, D.P.C.
Registrar of Vital Statistics - Eileen Astorino (Term 1/1/22 – 12/31/29 approved 12/1/25)
Deputy Registrar of Vital Statistics – Carolyn Purta (Term 1/1/25 – 12/31/29 approved 12/1/25)

*The FY 2026-27 Professional Service Agreements for the period of June 1, 2026 – May 31, 2027, are on file in the Clerk's Office.

Deputy Mayor – Barry Cheney
Deputy Clerk – Jennifer Mante
Deputy Treasurer – Denise Bulnes
Public Works Supervisor – Michael Moser
Assistant Public Works Supervisor – Michael Finelli
Working Leader – Jason Makuch
Water Distribution Supervisor – Christopher Bennett
Recreation Director – Ron Introini
Assessor – Deborah Eurich
Official Banks – Webster Bank, Orange Bank and Trust
Associate Village Justice – Peter Barlet
Risk Management – Raina Abramson
Emergency Management – Michael Moser, Michael Finelli, Michael Newhard
911 Coordinator – Kristin Bialosky
Village Newspaper – Warwick Advertiser
Citizens Awareness Panel/Jones Chemical – Michael Newhard, Barry Cheney, Michael Moser.

Records Management Officer – Raina Abramson
Office Personnel Liaison – Raina Abramson
DPW Personnel Liaison – Michael Moser
Village Health Official – Dr. Anthony Martini
Safety Officers: Michael Moser, Boris Rudzinski, Thomas McKnight
Summer Concert Coordinators – Michael Gurvich, Adam Young, Ally Metcalf
Village Historian – Ivy Jordan Tulin
Village Poet Laurette – *TBD*
Village Artist in Residence – Lisa Cullen

Planning Board

Members – 5 Year Terms, Chairman & Alternate - Annual

Chair – Jesse Gallo (Annual Chair Appointment - Expiring April 2027)

Member – Bryan S. Barber (Five-Year Member Appointment – Expiring April 2031)

Alternate Member – Matthew LoPinto (Annual Appointment - Expiring April 2027)

Zoning Board of Appeals

Members – 5 Year Terms, Chairman & Alternate - Annual

Chair – John Graney (Annual Chair Appointment – Expiring April 2027)

Member – Nikki Delille (Five-Year Member Appointment - Expiring April 2031)

Alternate Member – VACANT (Annual Appointment - Expiring April 2027)

Architectural and Historic District Review Board

Members – 5 Year Terms, Chairman & Alternate - Annual

Chair – Michael Bertolini (Annual Chair Appointment - Expiring April 2027)

Member – Chris DeHaan (Annual Appointment – Expiring April 2031)

Alternate Member – VACANT (Annual Appointment - Expiring April 2027)

Shade Tree Commission

Members – 3 Year Terms, Commissioner - Annual

Commissioner & Member – Lynn Cheney (Member Appointment – Expiring April 2029 & Annual Commissioner Appointment – Expiring April 2027)

Member – Sherwood Stevens (Three-Year Appointment – Expiring April 2028)

2026 Village Board Liaison Roles

| <u>Deputy Mayor</u> <u>Barry Cheney</u> | <u>Trustee</u> <u>Mary Collura</u> | <u>Trustee</u> <u>Thomas McKnight</u> | <u>Trustee</u> <u>Carly Foster</u> |
|--|--|--|--|
| Public Works Operations | Office of the Treasurer | Planning & Zoning / AHDRB / OC Planning | Office of the Clerk |
| Engineering and Infrastructure Projects | Youth / WYDO / Warwick Valley Community Center / Warwick Valley Prevention Coalition | Environmental | Parks & Recreation |
| Veterans | Public Health | Albert Wisner Library | Economic Development & Tourism & Warwick Valley Chamber of Commerce |
| Code Enforcement / Building Department | Historical Society | Town of Warwick Police Department | Warwick Valley Schools |
| Emergency Services | Public Interface and Outreach | Technology Oversight / Cybersecurity | Shade Tree Commission |
| Citizens Awareness Panel/Jones Chemical | Senior Citizens | Government Efficiency / Policy Development | Transportation & Mobility |
| | Ethics | Safety Committee | |
| | Summer Concert Series | | |
| <u>Alternate</u> | <u>Alternate</u> | <u>Alternate</u> | <u>Alternate</u> |
| Economic Development | Parks & Recreation | Public Works Operations | Youth / WYDO / Warwick Valley Community Center / Warwick Valley Prevention Coalition |
| Transportation & Mobility | Environmental | Code Enforcement / Building Department | Engineering and Infrastructure Projects |
| Planning & Zoning / AHDRB / OC Planning | Veterans | Emergency Services | Government Efficiency / Policy Development |
| | | | Summer Concert Series |

77 Main Street
Post Office Box 369
Warwick, NY 10990
www.villageofwarwickny.gov



(845) 986-2031
FAX (845) 986-6884
mayor@villageofwarwickny.gov
clerk@villageofwarwickny.gov

VILLAGE OF WARWICK
INCORPORATED 1867

**VILLAGE OF WARWICK
LEGAL NOTICE**

PLEASE TAKE NOTICE THAT THE PUBLIC HEARING ON THE TENTATIVE BUDGET OF THE VILLAGE OF WARWICK for the fiscal year beginning June 1, 2026, will be held on Monday, April 6, 2026, at 7:30 p.m. at Village Hall, 77 Main Street, Warwick, NY at which time and place all interested persons will be given an opportunity to be heard. Copies of the Tentative Budget will be available for review on the Village's website, www.villageofwarwickny.gov beginning March 27, 2026. Hard copies will be made available to the public by mail upon receipt of written request.

The compensation proposed to be paid to each member of the Village Board is as follows:

| | |
|--------------|--------------------|
| Mayor | \$63,843.22 |
| Deputy Mayor | \$11,173.28 |
| Trustees | \$ 9,354.54 (each) |

**BY ORDER OF THE BOARD OF TRUSTEES
VILLAGE OF WARWICK
RAINA ABRAMSON, VILLAGE CLERK
Dated: March 27, 2026**

VILLAGE OF WARWICK, NY

Tentative Budget

Fiscal Year June 1, 2026 - May 31, 2027

TABLE OF CONTENTS

| | PAGE | | PAGE |
|--|------|--|------|
| TAX RATE SUMMARY | 1 | <u>WATER FUND</u> | |
| | | F-1440 WATER PROFESSIONAL SERVICES | 5 |
| <u>GENERAL FUND</u> | | F-1680-1989 WATER SPECIAL ITEMS | 5 |
| A-1010 TRUSTEES | 2 | F-8310 WATER ADMINISTRATION | 5 |
| A-1110 JUSTICE COURT | 2 | F-8320 WATER PUMP STATIONS | 5 |
| A-1210 MAYOR | 2 | F-8330 WATER PURIFICATION | 5 |
| A-1320-1355 FINANCE | 2 | F-8340 WATER TRANSMISSION/DISTRIBUTION | 5 |
| A-1410 CLERK/MUNICIPAL SERVICES | 2 | F-9010-9060 WATER EMPLOYEE BENEFITS | 5 |
| A-1620 VILLAGE HALL | 2 | F-9710-9730 WATER DEBT SERVICES | 5 |
| A-1640 CENTRAL GARAGE | 2 | F-9901 INTERFUND TRANSFER..... | 5 |
| A-1680 CENTRAL DATA PROCESSING..... | 2 | WATER FUND TOTAL | 5 |
| A-1910-1990 SPECIAL ITEMS | 2 | | |
| A-3120 POLICE | 2 | <u>SEWER FUND</u> | |
| A-3320 PARKING DIVISION | 3 | G-1440 SEWER PROFESSIONAL SERVICES | 6 |
| A-3620 CODE ENFORCEMENT/BUILDING INSPECTOR | 3 | G-1680-1989 SEWER SPECIAL ITEMS | 6 |
| A-4010-4020 PUBLIC HEALTH | 3 | G-8110 SEWER ADMINISTRATION | 6 |
| A-5010 STREET ADMINISTRATION | 3 | G-8120 SEWER OPERATIONS | 6 |
| A-5110 STREETS/ROADS | 3 | G-9010-9060 SEWER EMPLOYEE BENEFITS | 6 |
| A-7140 PARKS | 3 | G-9710-9730 SEWER DEBT SERVICES | 6 |
| A-7310 YOUTH RECREATION PROGRAMS | 3 | G-9901 INTERFUND TRANSFER..... | 6 |
| A-7510 HISTORIAN..... | 3 | SEWER FUND TOTAL | 6 |
| A-7550 CELEBRATIONS..... | 3 | | |
| A-8010 ZONING BOARD | 3 | <u>OTHER</u> | |
| A-8020 PLANNING BOARD | 3 | BOND ANTICIPATION NOTES | 7 |
| A-8140-8160 SANITATION/STORM SEWERS..... | 4 | GENERAL FUND REVENUE | 8 |
| A-8560 COMMUNITY ENVIRONMENT/TREES | 4 | WATER FUND REVENUE | 9 |
| A-9010-9060 EMPLOYEE BENEFITS | 4 | SEWER FUND REVENUE | 10 |
| A-9730 DEBT SERVICE | 4 | GENERAL FUND PROJECT HIGHLIGHTS | 11 |
| A-9901 INTERFUND TRANSFER..... | 4 | WATER FUND PROJECT HIGHLIGHTS | 12 |
| GENERAL FUND TOTAL | 4 | SEWER FUND PROJECT HIGHLIGHTS | 13 |
| | | WATER & SEWER RATES | 14 |
| | | ASSESSOR'S REPORT | |

TAX RATE SUMMARY

| | Appropriations | Revenue | Appropriated Fund Balance | Tax Levy - Balance of Appropriations Raised by Real Estate Taxes | Prior Year Omitted Taxes | Assessed Taxable Value | Tax Rate |
|---|-------------------|------------------|---------------------------|--|--------------------------|------------------------|-----------|
| General Fund | 7,199,069 | 3,102,767 | 418,487 | 3,677,815 | 838 | 92,545,313 | 39.731642 |
| Water Fund | 2,180,022 | 2,180,022 | | 0 | | | |
| Sewer Fund | 1,370,531 | 1,370,531 | | 0 | | | |
| Water Land Tax | 404,070 | | | 404,070 | | 25,502,500 | 15.844329 |
| Sewer Land Tax | | | | 0 | | | |
| Sewer Plant Improvements Land Tax | 500,000 | | | 500,000 | | 25,502,500 | 19.605921 |
| Tax Levy - Balance of Appropriations Raised by Real Estate Taxes | 11,653,692 | 6,653,320 | 418,487 | 4,581,885 | | | |

2.00% Tax Cap Compliance per Office of New York State Comptroller (OSC) FYE 5/31/2027

| | |
|---|------------------|
| Tax Levy FYE 5/31/2026 | 4,465,433 |
| Tax Base Growth Factor | 1.0055 |
| PILOTs Receivable FYE 5/31/2026 | 89,119 |
| Allowable Levy Growth Factor | 1.0200 |
| PILOTs Receivable FYE 5/31/2027 | 89,135 |
| Available Carryover FYE 5/31/2026 | 1,326 |
| 2.00% OSC Levy Limit FYE 5/31/2024 | 4,582,885 |

5/31/2027 Tax Levy Summary

| | Amount |
|--|------------------|
| General Tax | 3,676,977 |
| Water Fund | 0 |
| Sewer Fund | 0 |
| Water Land Tax | 404,070 |
| Sewer Land Tax | 0 |
| Sewer Plant Improvements Land Tax | 500,000 |
| Prior Year Errors/Omissions | 838 |
| 5/31/2027 Total Levy | 4,581,885 |
| 2.00% OSC Levy Limit FYE 5/31/2027 | 4,582,885 |
| Amount Over (Under) OSC Tax Cap Limit | (1,000) |

VILLAGE OF WARWICK

Fiscal Year June 1, 2026 - May 31, 2027

| Account Code | Account Description | 2027 Appropriation | 2026 Modified Appropriation | 2026 Actual as of 3/17/2026 | 2025 Actual | 2024 Actual | 2023 Actual |
|---------------------------------|--|-----------------------|--------------------------------|--------------------------------|------------------|----------------|----------------|
| GENERAL FUND | | | | | | | |
| TRUSTEES | | | | | | | |
| A-1010-1 | Trustees - Personal Services | 39,237 | 37,924 | 31,603 | 36,730 | 35,488 | 34,031 |
| A-1010-4 | Trustees - Other | 5,100 | 4,100 | 1,436 | 3,996 | 2,327 | 4,794 |
| | <i>Totals</i> | 44,337 | 42,024 | 33,040 | 40,726 | 37,815 | 38,825 |
| JUSTICE COURT | | | | | | | |
| A-1110-1 | Justice - Personal Service | 116,732 | 108,271 | 85,439 | 103,793 | 97,959 | 93,262 |
| A-1110-2 | Justice - Equipment | 10,175 | - | - | - | - | - |
| A-1110-4 | Justice - Contractual Expenditures | 8,615 | 10,210 | 6,641 | 9,704 | 6,288 | 8,830 |
| | <i>Totals</i> | 135,522 | 118,481 | 92,080 | 113,497 | 104,247 | 102,091 |
| MAYOR | | | | | | | |
| A-1210-1 | Mayor - Personal Service | 74,341 | 68,018 | 59,393 | 62,077 | 61,124 | 53,798 |
| A-1210-4 | Mayor - Contractual Expenditures | 4,880 | 6,080 | 1,468 | 7,542 | 5,720 | 5,940 |
| | <i>Totals</i> | 79,221 | 74,098 | 60,861 | 69,619 | 66,844 | 59,738 |
| FINANCE | | | | | | | |
| A-1320-4 | Auditor - Contractual Expenditures | 20,900 | 45,200 | 21,213 | 13,200 | 15,740 | 15,590 |
| A-1325-1 | Treasurer - Personal Service | 122,149 | 113,696 | 91,970 | 109,720 | 101,088 | 95,471 |
| A-1325-2 | Treasurer - Equipment | 3,100 | 100 | - | 2,209 | 213 | - |
| A-1325-4 | Treasurer - Contractual Expenditures | 13,790 | 12,192 | 10,820 | 9,784 | 8,503 | 9,313 |
| A-1355-1 | PT Assessor - Personal Services | 14,609 | 14,149 | 11,791 | 13,703 | 13,240 | 12,854 |
| A-1355-4 | Assessor - Contractual Expenditures | - | - | - | - | - | - |
| | <i>Totals</i> | 174,548 | 185,337 | 135,793 | 148,617 | 138,784 | 133,228 |
| CLERK/MUNICIPAL SERVICES | | | | | | | |
| A-1410-1 | Village Clerk - Personal Services | 151,720 | 142,886 | 114,972 | 138,159 | 130,554 | 109,228 |
| A-1410-2 | Village Clerk - Equipment | 675 | - | - | 1,408 | 3,283 | - |
| A-1410-4 | Village Clerk - Contractual Expenditures | 117,428 | 106,200 | 69,391 | 24,439 | 39,157 | 23,323 |
| A-1420-4 | Attorney - Contractual Expenditures | 68,500 | 68,500 | 45,403 | 67,885 | 47,279 | 71,920 |
| A-1440-4 | Engineer - Contractual Expenditures | 69,800 | 107,800 | 69,785 | 121,250 | 64,434 | 35,709 |
| A-1450-4 | Elections - Contractual Expenditures | 4,500 | - | - | 3,368 | 2,953 | 2,832 |
| | <i>Totals</i> | 412,623 | 425,386 | 299,551 | 356,507 | 287,660 | 243,012 |
| VILLAGE HALL | | | | | | | |
| A-1620-1 | Village Hall - Personal Service | 25,886 | 25,513 | - | 15,415 | 24,653 | 1,069 |
| A-1620-4 | Village Hall - Contractual Expenditures | 61,300 | 136,002 | 29,368 | 53,915 | 68,960 | 62,402 |
| | <i>Totals</i> | 87,186 | 161,515 | 29,368 | 69,330 | 93,613 | 63,471 |
| CENTRAL GARAGE | | | | | | | |
| A-1640-1 | Central Garage - Personal Services | 97,410 | 96,005 | 73,796 | 100,821 | 92,800 | 90,433 |
| A-1640-2 | Central Garage - Equipment | 700 | 50,000 | 2,031 | 106,797 | 140,000 | 1,029 |
| A-1640-4 | Central Garage - Contractual Expenditures | 57,400 | 299,500 | 48,670 | 111,268 | 29,195 | 42,225 |
| | <i>Totals</i> | 155,510 | 445,505 | 124,497 | 318,887 | 261,995 | 133,686 |
| CENTRAL DATA PROCESSING | | | | | | | |
| A-1680-2 | Network/IT - Equipment | - | - | - | - | - | 5,813 |
| A-1680-4 | Network/IT - Contractual Expenditures | 36,000 | 33,960 | 27,055 | 30,467 | 24,768 | 17,551 |
| | <i>Totals</i> | 36,000 | 33,960 | 27,055 | 30,467 | 24,768 | 23,364 |
| SPECIAL ITEMS | | | | | | | |
| A-1910-4 | Village Special Items - Contractual Expenditures | 124,785 | 127,430 | 115,180 | 115,610 | 158,938 | 127,416 |
| A-1930-4 | Judgment & Claims - Contractual Expenditures | 5,000 | 5,000 | 250 | - | 4,500 | - |
| A-1989-4 | General Government - Contractual Expenditures | - | 5,700 | 1,407 | 5,507 | 5,304 | 4,539 |
| A-1990-4 | Contingent - Contractual Expenditures | - | - | - | - | - | - |
| A-1997-2 | General Govt Equipment & Capital Outlay | - | - | - | - | 471,634 | 25,000 |
| | <i>Totals</i> | 129,785 | 138,130 | 116,837 | 121,117 | 640,376 | 156,956 |
| POLICE | | | | | | | |
| A-3120-4 | Police - Contractual Expenditures | 1,165,443 | 1,100,144 | 910,848 | 1,010,840 | 938,367 | 907,776 |
| | <i>Totals</i> | 1,165,443 | 1,100,144 | 910,848 | 1,010,840 | 938,367 | 907,776 |

VILLAGE OF WARWICK

Fiscal Year June 1, 2026 - May 31, 2027

| Account Code | Account Description | 2027 Appropriation | 2026 Modified Appropriation | 2026 Actual as of 3/17/2026 | 2025 Actual | 2024 Actual | 2023 Actual |
|--|---|-----------------------|--------------------------------|--------------------------------|------------------|------------------|------------------|
| PARKING DIVISION | | | | | | | |
| A-3320-1 | Parking Division - Personal Services | 25,063 | 23,534 | 19,625 | 21,763 | 22,352 | 16,785 |
| A-3320-2 | Parking Division - Equipment | 11,500 | 5,000 | - | 6,636 | - | 791 |
| A-3320-4 | Parking Division - Contractual Expenditures | 37,890 | 17,290 | 8,080 | 11,711 | 12,741 | 8,542 |
| | <i>Totals</i> | 74,453 | 45,824 | 27,705 | 40,109 | 35,093 | 26,118 |
| CODE ENFORCEMENT/BUILDING INSPECTOR | | | | | | | |
| A-3620-1 | Building Inspector - Personal Services | 83,858 | 103,911 | 69,640 | 99,821 | 93,757 | 88,480 |
| A-3620-2 | Building Inspector - Equipment | - | 1,200 | - | 1,095 | - | 1,257 |
| A-3620-4 | Building Inspector - Contractual Expenditures | 29,530 | 13,210 | 11,129 | 9,677 | 16,410 | 9,741 |
| | <i>Totals</i> | 113,388 | 118,321 | 80,769 | 110,594 | 110,166 | 99,478 |
| PUBLIC HEALTH | | | | | | | |
| A-4010-4 | Public Health - Contractual Expenditures | 2,400 | 2,400 | 1,530 | 1,454 | 1,405 | 1,406 |
| A-4020-4 | Registrar Fees - Contractual Expenditures | 15,000 | 17,000 | 9,030 | 14,560 | 14,370 | 15,280 |
| | <i>Totals</i> | 17,400 | 19,400 | 10,560 | 16,014 | 15,775 | 16,686 |
| STREET ADMINISTRATION | | | | | | | |
| A-5010-1 | Street Admin - Personal Service | 170,666 | 171,036 | 145,968 | 150,885 | 114,352 | 117,538 |
| A-5010-2 | Street Admin - Equipment | 5,500 | 5,000 | 4,625 | 2,618 | 2,387 | 1,167 |
| A-5010-4 | Street Admin - Contractual Expenditures | 56,205 | 58,955 | 46,503 | 50,787 | 44,093 | 42,311 |
| | <i>Totals</i> | 232,371 | 234,991 | 197,096 | 204,290 | 160,832 | 161,016 |
| STREETS/ROADS | | | | | | | |
| A-5110-1 | Streets - Personal Service | 597,876 | 565,824 | 506,166 | 513,404 | 497,581 | 474,582 |
| A-5110-2 | Streets - Equipment | 395,000 | 180,000 | 166,001 | 66,976 | 181,506 | 61,231 |
| A-5110-4 | Streets - Contractual Expenditures | 533,120 | 605,000 | 319,707 | 375,617 | 420,604 | 173,907 |
| A-5112-4 | Permanent Improvements - Contractual Expenditures | 215,000 | 215,000 | 215,000 | 155,749 | 213,548 | 193,315 |
| A-5142-1 | Snow Removal - Personal Service | 45,888 | 45,125 | 132,195 | 57,651 | 39,212 | 41,398 |
| A-5142-4 | Snow Removal - Contractual Expenditures | 117,000 | 100,000 | 110,497 | 80,251 | 79,654 | 124,739 |
| A-5182-2 | Street Lighting-Equipment/Capital | - | - | - | 385,252 | 109,706 | - |
| A-5182-4 | Street Lighting - Contractual Expenditures | 45,000 | 50,000 | 26,704 | 77,740 | 93,245 | 104,207 |
| A-5182-4 | Street Lighting-Repairs | 45,000 | 50,000 | 26,704 | 77,740 | 93,245 | 104,207 |
| | <i>Totals</i> | 1,948,884 | 1,760,949 | 1,476,270 | 1,712,640 | 1,635,056 | 1,173,380 |
| PARKS | | | | | | | |
| A-7140-1 | Parks - Personal Service | 94,876 | 93,114 | 11,346 | 64,613 | 72,690 | 60,680 |
| A-7140-2 | Parks - Equipment | 47,500 | 22,800 | - | 7,496 | 12,359 | 6,952 |
| A-7140-4 | Parks - Contractual Expenditures | 217,300 | 163,395 | 54,692 | 109,219 | 60,142 | 82,635 |
| | <i>Totals</i> | 359,676 | 279,309 | 66,037 | 181,328 | 145,191 | 150,267 |
| YOUTH RECREATION PROGRAM | | | | | | | |
| A-7310-1 | Rec Programs - Personal Service | 105,633 | 93,728 | 93,281 | 88,055 | 75,692 | 75,278 |
| A-7310-4 | Rec Programs - Contractual Expenditures | 13,250 | 14,811 | 8,855 | 16,104 | 12,015 | 12,776 |
| | <i>Totals</i> | 118,883 | 108,539 | 102,137 | 104,159 | 87,707 | 88,054 |
| HISTORIAN | | | | | | | |
| A-7510-4 | Village Historian - Contractual Expenditures | 500 | 500 | - | 550 | - | - |
| | <i>Totals</i> | 500 | 500 | - | 550 | - | - |
| CELEBRATIONS | | | | | | | |
| A-7550-4 | Celebrations - Contractual Expenditures | 67,590 | 64,450 | 56,465 | 66,616 | 65,154 | 58,928 |
| | <i>Totals</i> | 67,590 | 64,450 | 56,465 | 66,616 | 65,154 | 58,928 |
| ZONING & PLANNING | | | | | | | |
| A-8010-4 | Zoning - Contractual Expenditures | 2,240 | 1,500 | 1,021 | 553 | 1,084 | 1,249 |
| A-8020-1 | Planning - Personal Services | 58,737 | 56,146 | 45,453 | 50,510 | 37,134 | 53,824 |
| A-8020-2 | Planning - Equipment | - | - | - | 7,631 | 1,270 | - |
| A-8020-4 | Planning - Contractual Expenditures | 9,490 | 9,300 | 6,219 | 4,786 | 4,438 | 4,200 |
| | <i>Totals</i> | 70,467 | 66,946 | 52,693 | 63,480 | 43,926 | 59,274 |

VILLAGE OF WARWICK

Fiscal Year June 1, 2026 - May 31, 2027

| Account Code | Account Description | 2027 Appropriation | 2026 Modified Appropriation | 2026 Actual as of 3/17/2026 | 2025 Actual | 2024 Actual | 2023 Actual |
|--|--|-----------------------|--------------------------------|--------------------------------|------------------|------------------|------------------|
| SANITATION | | | | | | | |
| A-8140-1 | Storm Sewer/Drainage - Personal Service | 14,960 | 14,744 | 881 | 3,759 | 14,283 | 6,437 |
| A-8140-4 | Storm Sewer/Drainage - Contractual Expenditures | 40,000 | 45,000 | 13,193 | 23,542 | 9,204 | 40,097 |
| A-8160-2 | Refuse - Equipment | 10,000 | 10,000 | 5,000 | 5,500 | 5,000 | 5,500 |
| A-8160-4 | Refuse - Contractual Expenditures | 50,000 | 60,000 | 39,796 | 37,063 | 39,589 | 42,108 |
| | <i>Totals</i> | 114,960 | 129,744 | 58,870 | 69,864 | 68,076 | 94,142 |
| COMMUNITY ENVIRONMENT | | | | | | | |
| A-8560-4 | Shade Trees - Contractual Expenditures | 42,250 | 47,250 | 14,659 | 41,767 | 42,357 | 38,732 |
| | <i>Totals</i> | 42,250 | 47,250 | 14,659 | 41,767 | 42,357 | 38,732 |
| EMPLOYEE BENEFITS | | | | | | | |
| A-9010-8 | State Retirement - Employee Benefits | 299,539 | 263,292 | 247,516 | 218,448 | 169,203 | 152,945 |
| A-9030-8 | Social Security - Employee Benefits | 114,535 | 109,827 | 92,598 | 102,078 | 95,307 | 89,155 |
| A-9035-8 | Medicare - Employee Benefits | 26,786 | 25,685 | 21,656 | 23,874 | 22,289 | 20,850 |
| A-9040-8 | Workers Compensation - Employee Benefits | 109,476 | 109,653 | 103,586 | 102,171 | 92,504 | 94,648 |
| A-9045-8 | Disability Insurance - Employee Benefits | 500 | 500 | 58 | 38 | 48 | 53 |
| A-9050-8 | Unemployment Insurance - Employee Benefits | 1,000 | 1,000 | - | - | 71 | 190 |
| A-9060-8 | Hospital & Medical Insurance - Employee Benefits | 1,016,236 | 979,195 | 743,975 | 936,447 | 887,672 | 831,790 |
| | <i>Totals</i> | 1,568,072 | 1,489,152 | 1,209,389 | 1,383,057 | 1,267,095 | 1,189,631 |
| DEBT SERVICE | | | | | | | |
| A-9730-6 | BAN - Principal | - | - | - | - | - | - |
| A-9730-7 | BAN - Interest | - | - | - | - | - | - |
| | <i>Totals</i> | - | - | - | - | - | - |
| INTERFUND TRANSFERS | | | | | | | |
| A-9901-9 | Interfund Transfer - Interfund Transfers | - | - | - | - | 250,000 | 450,000 |
| A-9950-9 | TRANSFER TO CAPITAL PROJECTS FUND | 50,000 | - | 387,150 | - | - | - |
| GENERAL FUND TOTAL EXPENDITURES | | 7,199,069 | 7,089,955 | 5,569,729 | 6,274,072 | 6,520,899 | 5,467,854 |

VILLAGE OF WARWICK

Fiscal Year June 1, 2026 - May 31, 2027

| Account Code | Account Description | 2027 Appropriation | 2026 Modified Appropriation | 2026 Actual as of 3/17/2026 | 2025 Actual | 2024 Actual | 2023 Actual |
|--|--|-----------------------|--------------------------------|--------------------------------|------------------|------------------|------------------|
| WATER FUND | | | | | | | |
| WATER PROFESSIONAL SERVICES | | | | | | | |
| F-1440-4 | Water Engineer - Contractual Expenditures | 95,600 | 127,700 | 154,216 | 414,981 | 34,790 | 64,722 |
| | <i>Totals</i> | 95,600 | 127,700 | 154,216 | 414,981 | 34,790 | 64,722 |
| WATER SPECIAL ITEMS | | | | | | | |
| F-1680-4 | Water Network/IT - Contractual Expenditures | 10,100 | 10,500 | 7,944 | 6,769 | 5,991 | 3,483 |
| F-1910-4 | Water Liability Insurance - Contractual Expenditures | 60,700 | 57,094 | 57,094 | 52,877 | 49,732 | 45,873 |
| F-1989-4 | Water General Government - Contractual Expenditures | - | 763 | 243 | 952 | 913 | 772 |
| | <i>Totals</i> | 70,800 | 68,357 | 65,280 | 60,598 | 56,636 | 50,128 |
| WATER ADMINISTRATION | | | | | | | |
| F-8310-1 | Water Admin - Personal Service | 76,834 | 73,067 | 54,205 | 62,593 | 52,336 | 44,186 |
| F-8310-2 | Water Admin - Equipment | 1,000 | 3,288 | 3,288 | 881 | 321 | - |
| F-8310-4 | Water Admin - Contractual Expenditures | 182,820 | 177,398 | 118,922 | 169,650 | 160,045 | 158,661 |
| | <i>Totals</i> | 260,654 | 253,753 | 176,415 | 233,124 | 212,703 | 202,847 |
| WATER PUMP STATIONS | | | | | | | |
| F-8320-2 | Pump Station - Equipment | - | - | - | 1,937 | - | 96,600 |
| F-8320-4 | Pump Station - Contractual Expenditures | 196,930 | 153,100 | 81,816 | 117,244 | 111,385 | 101,047 |
| | <i>Totals</i> | 196,930 | 153,100 | 81,816 | 119,181 | 111,385 | 197,646 |
| WATER PURIFICATION | | | | | | | |
| F-8330-2 | Purification - Equipment | 3,000 | 3,000 | - | 36,069 | 1,291 | - |
| F-8330-4 | Purification - Contractual Expenditures | 585,257 | 664,120 | 443,696 | 466,703 | 254,363 | 248,572 |
| | <i>Totals</i> | 588,257 | 667,120 | 443,696 | 502,772 | 255,654 | 248,572 |
| WATER TRANSMISSION/DISTRIBUTION | | | | | | | |
| F-8340-1 | Trans/Dist - Personal Services | 312,432 | 301,828 | 207,015 | 243,500 | 268,706 | 259,252 |
| F-8340-2 | Trans/Dist - Equipment | 68,000 | 3,500 | 57,071 | 2,716 | 6,165 | 34,315 |
| F-8340-4 | Trans/Dist - Contractual Expenditures | 388,400 | 295,500 | 162,530 | 268,872 | 208,883 | 306,718 |
| | <i>Totals</i> | 768,832 | 600,828 | 426,617 | 515,088 | 483,754 | 600,286 |
| WATER EMPLOYEE BENEFITS | | | | | | | |
| F-9010-8 | Water State Retirement - Employee Benefits | 51,772 | 46,037 | 42,781 | 37,756 | 29,245 | 26,435 |
| F-9030-8 | Water Social Security - Employee Benefits | 24,417 | 23,243 | 16,195 | 18,978 | 19,905 | 18,817 |
| F-9035-8 | Water Medicare - Employee Benefits | 5,710 | 5,436 | 3,788 | 4,438 | 4,655 | 4,401 |
| F-9040-8 | Water Workers Compensation - Employee Benefits | 17,942 | 17,470 | 16,659 | 16,251 | 14,541 | 15,007 |
| F-9045-8 | Water Disability - Employee Benefits | 25 | 25 | 5 | 4 | 5 | 6 |
| F-9060-8 | Water Hospital & Medical Insurance - Employee Benefits | 99,083 | 94,627 | 59,060 | 74,026 | 77,995 | 70,129 |
| | <i>Totals</i> | 198,949 | 186,838 | 138,488 | 151,452 | 146,345 | 134,794 |
| WATER DEBT SERVICES | | | | | | | |
| F-9710-6 | Water BAN - Principal | - | - | - | - | - | - |
| F-9710-7 | Water BAN - Interest | - | - | - | - | - | - |
| | <i>Totals</i> | - | - | - | - | - | - |
| INTERFUND TRANSFER | | | | | | | |
| F-9901-9 | Interfund Transfer - Interfund Transfers | - | - | - | - | 249,680 | - |
| WATER FUND TOTAL EXPENDITURES | | 2,180,022 | 2,057,696 | 1,486,528 | 1,997,196 | 1,550,947 | 1,498,995 |

VILLAGE OF WARWICK

Fiscal Year June 1, 2026 - May 31, 2027

| Account Code | Account Description | 2027 Appropriation | 2026 Modified Appropriation | 2026 Actual as of 3/17/2026 | 2025 Actual | 2024 Actual | 2023 Actual |
|--------------------------------------|--|-----------------------|--------------------------------|--------------------------------|----------------|----------------|------------------|
| SEWER FUND | | | | | | | |
| SEWER PROFESSIONAL SERVICES | | | | | | | |
| G-1440-4 | Sewer Legal/Engineer - Contractual Expenditures | 55,000 | 60,000 | 3,424 | 1,640 | 5,553 | 19,168 |
| | <i>Totals</i> | 55,000 | 60,000 | 3,424 | 1,640 | 5,553 | 19,168 |
| SEWER SPECIAL ITEMS | | | | | | | |
| G-1680-4 | Sewer Network/IT - Contractual Expenditures | 5,350 | 4,120 | 4,776 | 3,796 | 3,590 | 2,752 |
| G-1910-4 | Sewer - Liability Insurance | 28,300 | 27,000 | 26,242 | 24,676 | 23,208 | 21,407 |
| G-1989-4 | Sewer General Gov't Support - Contractual Expenditures | - | 360 | 87 | 340 | 315 | 238 |
| | <i>Totals</i> | 33,650 | 31,480 | 31,105 | 28,812 | 27,113 | 24,397 |
| SEWER ADMINISTRATION | | | | | | | |
| G-8110-1 | Sewer Admin - Personal Service | 76,557 | 72,800 | 54,204 | 62,586 | 52,336 | 43,721 |
| G-8110-2 | Sewer Admin - Equipment | 1,000 | - | - | - | - | - |
| G-8110-4 | Sewer Admin - Contractual Expenditures | 201,945 | 196,847 | 130,550 | 188,208 | 179,497 | 178,559 |
| | <i>Totals</i> | 279,502 | 269,647 | 184,754 | 250,794 | 231,833 | 222,280 |
| SEWER OPERATIONS | | | | | | | |
| G-8120-1 | Sewer Collection- Personal Services | 16,809 | 16,567 | 200 | 5,901 | 14,922 | 14,107 |
| G-8120-2 | Sewer Collection - Equipment | - | 14,662 | 14,662 | 13,429 | 40,992 | 23,639 |
| G-8120-4 | Sewer Collection- Contractual Expenditures | 772,075 | 1,134,273 | 359,887 | 540,913 | 529,505 | 566,191 |
| | <i>Totals</i> | 788,884 | 1,165,502 | 374,749 | 560,243 | 585,419 | 603,937 |
| SEWER EMPLOYEE BENEFITS | | | | | | | |
| G-9010-8 | Sewer State Retirement - Employee Benefits | 18,490 | 16,442 | 15,279 | 13,484 | 10,445 | 9,441 |
| G-9030-8 | Sewer Social Security - Employee Benefits | 5,789 | 5,541 | 3,373 | 4,246 | 4,170 | 3,591 |
| G-9035-8 | Sewer Medicare - Employee Benefits | 1,354 | 1,296 | 789 | 993 | 975 | 840 |
| G-9040-8 | Sewer Workers Compensation - Employee Benefits | 6,247 | 6,239 | 5,950 | 5,804 | 5,193 | 5,360 |
| G-9060-8 | Sewer Hospital & Medical Insurance - Employee Benefits | 33,298 | 31,759 | 26,187 | 26,438 | 24,187 | 24,421 |
| | <i>Totals</i> | 65,178 | 61,277 | 51,577 | 50,965 | 44,971 | 43,652 |
| SEWER DEBT SERVICE | | | | | | | |
| G-9730-6 | Sewer BAN - Principal | - | - | - | - | - | - |
| G-9730-7 | Sewer BAN - Interest | - | - | - | - | - | - |
| | <i>Totals</i> | - | - | - | - | - | - |
| INTERFUND TRANSFER | | | | | | | |
| G-9901-9 | Interfund Transfer - Interfund Transfers | - | - | - | - | 27,291 | 112,227 |
| G-9950-9 | TRANSFER TO CAPITAL PROJECT FUND | 148,317 | - | - | - | - | - |
| SEWER FUND TOTAL EXPENDITURES | | 1,370,531 | 1,587,906 | 645,609 | 892,454 | 922,180 | 1,025,660 |

| BOND ANTICIPATION NOTES | | | | | | | |
|-------------------------|-------------|------------------|----------------|-------------|---------------|--------------|-------------------|
| Purpose | Year Issued | Outstanding Note | Payment Status | Mature Date | Principal Due | Interest Due | Principal Balance |
| GENERAL A.9730 | | | | | | | |
| N/A | | - | | | | | - |
| WATER F.9710 | | | | | | | |
| N/A | | - | | | | | - |
| SEWER F.9730 | | | | | | | |
| N/A | | - | | | | | - |
| Grand Totals | | - | | | - | - | - |

| GENERAL FUND REVENUE | | |
|-----------------------------------|--|------------------|
| Revenue Code | ** Revenue Other Than Real Estate Taxes ** | |
| A 1081 | Payments in Lieu of Taxes | 89,135 |
| A 1090 | Interest & Penalties (Real Estate Tax) | 9,000 |
| A 1120 | Sales Tax | 1,300,000 |
| A 1130 | Utilities Tax | 100,000 |
| A 1170 | Franchise Fees | 90,000 |
| A 1255 | Clerk Fees | 1,000 |
| A 1289 | Grant - LGRMIF Records Management (A.1410.4950) | 75,000 |
| A 1289 | Grant - HUD/CDBG 2023 - South Street ADA Sidewalks (A.5110.4400) | 148,420 |
| A.1560 | Safety Inspection Fees | 1,000 |
| A 1603 | Registrar Fees (A.4020.4000) | 15,000 |
| A 1689 | Health Insurance Reimbursement (A.9060.8000) | 6,600 |
| A 1750 | Bus Operations (A.5010.4950) | 7,200 |
| A 1789 | Other Transportation Departmental Income | 2,500 |
| A 2025 | Utility Charges Reimbursement | 2,000 |
| A 2110 | Zoning Board Fees | 1,500 |
| A 2115 | Planning Board Fees | 5,000 |
| A 2350 | Youth Recreation Service - Town & Program Fees (A.7310.1000) | 89,000 |
| A 2401 | Bank Interest & Earnings | 70,000 |
| A 2410 | Rental of Real Property | 9,600 |
| A 2501 | Business & Occupational Licenses (Peddlers Permits) | 2,500 |
| A 2555 | Building Permits | 93,000 |
| A 2590 | C/O Fees | 13,000 |
| A 2610 | Fines & Forfeited Bail | 110,000 |
| A 2655 | Alarm Fines | 2,000 |
| A 2680 | Insurance Recoveries | 2,000 |
| A 2750 | AIM-Related Payments (Office of State Comptroller) | 28,312 |
| A 3005 | Mortgage Tax | 80,000 |
| A 3591 | NYS DOT Highway Capital Projects CHIPS | 215,000 |
| A 3820 | Youth Programs - State Aid | 4,000 |
| A 2801 | Transfer from Money in Lieu of Parks-Park Repairs & Special Projects (A7140.4) | 166,000 |
| A 2801 | Transfer from Equipment Reserve - Dump Truck (A.5110.2) | 365,000 |
| TOTAL GENERAL FUND REVENUE | | 3,102,767 |

WATER FUND REVENUE

| Revenue Code | <i>** REVENUE OTHER THAN REAL ESTATE TAXES **</i> | |
|---------------------------------|--|------------------|
| F 1090 | Water Real Estate Penalties | 1,500 |
| F 2140 | Metered Sales | 1,623,772 |
| F 2140 | Metered Sales From Sewer Fund | 30,000 |
| F 2142 | Unmetered Sales (Hydrant/Meter Rentals) | 20,000 |
| F 2144 | Water Taps & Sprinkler Fees | 6,000 |
| F 2148 | Water Sales Penalties | 27,000 |
| F 2401 | Bank Interest & Earnings | 20,000 |
| F 2801 | Transfer from Dam Repair Reserve - Tectonic Dam Engineering (F.1440.4950) | 24,100 |
| F 2801 | Transfer from Water Infrastructure Reserve (F8340.4550 Sheffield PRV) | 125,000 |
| F 2801 | Transfer from Water Infrastructure Reserve (F8340.4550 Water Line repairs) | 50,000 |
| F 2801 | Transfer from Water Infrastructure Reserve (F8320.4400 Pump Station repairs) | 75,750 |
| F 2801 | Transfer from Water Infrastructure Reserve (F8330.4400 Purification Repairs) | 108,900 |
| F 2801 | Transfer from Equipment Reserve - Water Van (F8340.2350) | 68,000 |
| TOTAL WATER FUND REVENUE | | 2,180,022 |

| SEWER FUND REVENUE | | |
|---------------------------------|---|------------------|
| Revenue Code | <i>** Revenue Other Than Real Estate Taxes **</i> | |
| G 1091 | Sewer Plant Tax Penalties | 2,000 |
| G 2120 | Sewer Rents | 1,044,931 |
| G 2122 | Sewer Tap Fees | 3,600 |
| G 2125 | Sewer Filtration Plant Sludge paid by Water Fund | 260,000 |
| G 2128 | Sewer Rent Penalties | 20,000 |
| G 2401 | Bank Interest & Earnings | 40,000 |
| TOTAL SEWER FUND REVENUE | | 1,370,531 |

VILLAGE OF WARWICK

Fiscal Year June 1, 2026 - May 31, 2027

| BUDGET CODE | GENERAL FUND - PROJECT HIGHLIGHTS | ESTIMATED COST |
|--------------|---|------------------|
| | <u>JUSTICE</u> | |
| A.1110.2 | New Desks/Furniture <i>JCAP Grant</i> | 10,175 |
| | <u>TREASURER</u> | |
| A.1325.2 | New Laptop/Desktop setup for Treasurer and Deputy Treasurer | 3,100 |
| | <u>VILLAGE HALL</u> | |
| A.1410.4 | Records Management <i>LGRIMF Grant</i> | 75,000 |
| A.1440.4 | Wheeler Ave ADA Sidewalks | 22,800 |
| A.1440.4 | DPW Solar | 10,000 |
| A.1440.4 | Patriots Path | 12,000 |
| | <u>CENTRAL GARAGE</u> | |
| A.1640.2 | Skim Coat Bay Floors and Paint | 15,000 |
| A.1640.2 | Electric Upgrade and Bay Doors repairs | 15,000 |
| | <u>POLICE</u> | |
| A.3120.4 | License Readers | 6,000 |
| | <u>PARKING</u> | |
| A.3320.2 | T2 Handheld for Police | 6,500 |
| A.3320.4 | Electric Work-South St | 20,000 |
| | <u>STREETS</u> | |
| A.5010.2 | Copier | 5,500 |
| A.5110.2 | Dump Truck-Replacing Truck #11 <i>Equipment Reserve</i> | 365,000 |
| A.5110.2 | Toolcat Accessories | 15,000 |
| A.5110.2 | Bollards-South St | 15,000 |
| A.5110.4 | Wheeler Ave ADA Sidewalks <i>CDBG Grant</i> | 148,420 |
| A.5110.4 | Country Lane/Barbara Dr Curb | 80,000 |
| A.5110.4 | Road Paving | 100,000 |
| A.5110.4 | Library Paving | 10,000 |
| A.5112.4 | Road improvements reimbursed by NYS DOT CHIPS <i>CHIPS/PAVE/EWR</i> | 215,000 |
| A.5142.4 | Repairs to Salt Loader | 7,000 |
| A.5142.4 | Repairs to Salt Barn Roof | 10,000 |
| | <u>PARKS</u> | |
| A.7140.2 | Cameras/Lights | 30,000 |
| A.7140.2 | Garbage Receptacles <i>Money in Lieu of Parks</i> | 10,000 |
| A.7140.4 | Electric Upgrades-Basketball Court <i>Money in Lieu of Parks</i> | 40,000 |
| A.7140.4 | Pickleball Courts <i>Money in Lieu of Parks</i> | 60,000 |
| A.7140.4 | Heat in Pavillion Bathrooms <i>Money in Lieu of Parks</i> | 5,000 |
| A.7140.4 | Electric Upgrades <i>Money in Lieu of Parks</i> | 20,000 |
| A.7140.4 | Fowler Garden Rehab <i>Money in Lieu of Parks</i> | 10,000 |
| A.7140.4 | Drinking Fountain-Skate Park <i>Money in Lieu of Parks</i> | 7,000 |
| A.7140.4 | Skate Park Concrete Slab <i>Money in Lieu of Parks</i> | 16,000 |
| | <u>CELEBRATIONS</u> | |
| A.7550.4 | Village Events | 37,140 |
| A.7550.4 | Village Newsletter | 10,000 |
| A.7550.4 | Summer Concerts | 20,000 |
| | <u>STORM SEWER/DRAINAGE</u> | |
| A.8140.4 | Country Lane/Robert Dr | 30,000 |
| TOTAL | | 1,448,360 |

VILLAGE OF WARWICK

Fiscal Year June 1, 2026 - May 31, 2027

| BUDGET CODE | WATER FUND - PROJECT HIGHLIGHTS | ESTIMATED COST |
|--------------|--|----------------|
| | <u>ENGINEERING</u> | |
| F.1440.4 | Grant Administration | 10,000 |
| F.1440.4 | Maple Ave CA/CO | 7,500 |
| F.1440.4 | Tectonic-Dam <i>Dam Reserve</i> | 24,100 |
| F.1440.4 | SCADA at 3 Plants | 15,000 |
| F.1440.4 | Southern Lane Pump Station Relocation | 19,000 |
| | <u>WATER ADMIN</u> | |
| F.8310.2 | Water Billing Printer | 1,000 |
| | <u>WATER PUMP STATIONS</u> | |
| F.8320.4 | Hilltop Tank Repairs <i>Water Infrastructure Reserve</i> | 50,000 |
| F.8320.4 | Booster Pumps, Control Units, Dehumidifer, Electric Motor Replacements and Repairs <i>Water Infrastructure Reserve</i> | 25,750 |
| | <u>PURIFICATION</u> | |
| F.8330.4 | Clearwell Pumps Installation <i>Water Infrastructure Reserve</i> | 50,000 |
| F.8330.4 | Install new backwash meter RWTP <i>Water Infrastructure Reserve</i> | 10,000 |
| F.8330.4 | MWTP Skid Pump Replacement <i>Water Infrastructure Reserve</i> | 13,000 |
| F.8330.4 | Valve Replacements, Chemical Feed Pump Repairs <i>Water Infrastructure Reserve</i> | 35,900 |
| | <u>TRANSMISSION/DISTRIBUTION</u> | |
| F.8340.2 | Van-Replace W3 <i>Equipement Reserve</i> | 61,000 |
| F.8340.2 | Valve Tool and misc tools | 7,000 |
| F.8340.4 | Sheffield PRV <i>Water Infrastructure Reserve</i> | 125,000 |
| F.8340.4 | Parts, Valve inserts, Wet Taps <i>Water Infrastructure Reserve</i> | 50,000 |
| F.8340.4 | Water Meter Replacements | 100,000 |
| TOTAL | | 604,250 |

| BUDGET CODE | SEWER FUND - PROJECT HIGHLIGHTS | ESTIMATED COST |
|--------------|---|----------------|
| | <u>ENGINEERING</u> | |
| G.1440.4 | E&S- I&I Evaluation-Flow Monitoring Collection System | 50,000 |
| | <u>SEWER ADMIN</u> | |
| G.8110.2 | Water Billing Printer | 1,000 |
| | <u>SEWER PLANT</u> | |
| G.8120.4 | Repairs to RBC units | 50,000 |
| TOTAL | | 101,000 |

UTILITY BILLING RATES

Water Rates

Water Rates for period 6/1/2026 - 5/31/2027

| <u>Metered usage per Thousand Gallons</u> | <u>Within Village</u> | <u>Outside Village</u> |
|---|-----------------------|------------------------|
| Base Fee Per Quarter | 12.25 | 15.00 |
| 1,000 - 25,000 | 7.76 | 16.26 |
| 26,000 - 75,000 | 9.71 | 18.03 |
| Over 76,000 | 13.35 | 20.80 |
| Industrial - All Usage | 13.35 | 20.80 |

Sewer Rates

Sewer Rates for period 6/1/2026 - 5/31/2027

| <u>Metered usage per Thousand Gallons</u> | <u>Within Village</u> | <u>Outside Village</u> |
|---|-----------------------|------------------------|
| Base Fee Per Quarter | 12.25 | 15.00 |
| First 100,000 gallons of water | 5.72 | 9.97 |
| Over 100,000 gallons of water | 9.66 | 17.78 |

Penalty Assessment/Shut Off Notices/Other Fees

ALL UTILITY PAYMENTS ARE BILLED QUARTERLY AND MUST BE PAID WITHIN 30 DAYS OF BILL DATE TO AVOID PENALTIES

Penalties will be assessed for non-payment as follows:

| | |
|--------------------------------|---------------------------|
| 30 days past initial bill date | 5% of total unpaid bill |
| 60 days past initial bill date | Additional 3% |
| 85 days past initial bill date | Subject to water shut off |

Final Shut Off Notices

Village of Warwick Code states water will be shut off if bill is not paid in 85 days from the date of bill.

Door knockers will be delivered as a final payment notice before water is shut off (fee will apply to shut off/reconnect).

Other Fees

| | |
|------------------------|--------|
| Shut off/Reconnect Fee | 100.00 |
| Shut off Fee | 50.00 |
| Turn on Fee | 50.00 |
| New Account Fee | 50.00 |
| Final Read Fee | 50.00 |
| Check Return Fee | 20.00 |

Credit Card, Debit Card, E-Check Payment Convenience Fees

| | |
|--|--|
| Payments can be made using your Visa, MasterCard, Discover, American Express or Visa Debit Card | 2.95% convenience fee of total payment |
| E-check | \$1.99 flat fee |
| <i>Note: convenience/flat fees are collected by the web service provider, not the Village of Warwick and are subject to change without notice.</i> | |

Equalized Total Assessed Value 1,426,297,750

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 12100 | NYS - GENERALLY | RPTL 404(1) | 1 | 759,524 | 0.05 |
| 13650 | VG - GENERALLY | RPTL 406(1) | 39 | 26,744,048 | 1.88 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 4 | 20,116,667 | 1.41 |
| 18020 | MUNICIPAL INDUSTRIAL DEV AGENC | RPTL 412-a | 1 | 6,803,571 | 0.48 |
| 21600 | RES OF CLERGY - RELIG CORP OWN | RPTL 462 | 4 | 1,954,762 | 0.14 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 8 | 14,385,714 | 1.01 |
| 25130 | NONPROF CORP - CHAR (CONST PRO | RPTL 420-a | 2 | 4,386,905 | 0.31 |
| 25210 | NONPROF CORP - HOSPITAL | RPTL 420-a | 3 | 93,175,000 | 6.53 |
| 25230 | NONPROF CORP - MORAL/MENTAL IM | RPTL 420-a | 1 | 166,667 | 0.01 |
| 26100 | VETERANS ORGANIZATION | RPTL 452 | 1 | 629,762 | 0.04 |
| 26250 | HISTORICAL SOCIETY | RPTL 444 | 12 | 4,664,286 | 0.33 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 2 | 5,630,952 | 0.39 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 4 | 441,667 | 0.03 |
| 28520 | NOT-FOR-PROFIT NURSING HOME CO | RPTL 422 | 2 | 97,303,571 | 6.82 |
| 28540 | NOT-FOR-PROFIT HOUS CO - HOSTE | RPTL 422 | 1 | 479,762 | 0.03 |
| 29350 | TRUSTEES - HOSP, LIB, PLAYGROU | RPTL 438 | 1 | 5,357,143 | 0.38 |
| 41121 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 105 | 2,038,488 | 0.14 |
| 41131 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 54 | 1,747,286 | 0.12 |
| 41141 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 30 | 1,852,119 | 0.13 |
| 41631 | VOL/FIRE/AMB | RPTL 466-a | 40 | 1,719,286 | 0.12 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 2 | 282,976 | 0.02 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 19 | 2,011,012 | 0.14 |
| 47610 | BUSINESS INVESTMENT PROPERTY P | RPTL 485-b | 1 | 582,143 | 0.04 |

NYS - Real Property System
 County of Orange
 Town of Warwick - 3354
 Village of Warwick
 SWIS Code - 335405

Assessor's Report - 2026 - Current Year File
 S495 Exemption Impact Report
 Village Report

RPS221/V04/L001
 Date/Time - 3/26/2026 17:16:56
 Total Assessed Value 119,809,011
 Uniform Percentage 8.40

Equalized Total Assessed Value 1,426,297,750

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|--|------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 48600 | HOUSING DEVELOPMENT CO | P H I L 577(1) | 4 | 31,334,524 | 2.20 |
| Total Exemptions Exclusive of System Exemptions: | | | 341 | 324,567,833 | 22.76 |
| Total System Exemptions: | | | 0 | 0 | 0.00 |
| Totals: | | | 341 | 324,567,833 | 22.76 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

MEMO

Date: April 1, 2026

To: Mayor Newhard & The Village Board

From: Michael Moser, DPW Supervisor

Re: Seasonal Hire

Motion to hire James Quackenbush to the position of Seasonal Department of Public Works Laborer for up to 40 hours per week for 16 weeks. Start date of May 04, 2026, per the recommendation of DPW Supervisor, Michael Moser. Rate of Pay to be in accordance with FY 25-26 and FY 26-27.

Barton & Loguidice

March 16, 2026

Hon. Michael Newhardt, Mayor
Village of Warwick
77 Main Street
P.O. Box 369
Warwick, New York 10990

Re: Maple Ave. Pump Station Improvements
Contract No. 1B – Electrical Construction

Subj: Certified Payment Estimate No. 1B

File: 1334.019.001

Dear Mayor Newhardt:

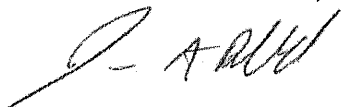
Attached please find a copy of the first payment request for Contract No. 1B (Electrical Construction) of the Village of Warwick Maple Ave. Pump Station Improvements Project. Also enclosed are the lien waiver and release form, and payment voucher associated with this application.

At this time, we recommend that the Village of Warwick review and authorize the payment to Fanshawe, Inc. (d/b/a Rockland Electric) in the amount of \$ 27,740.00 for work completed through January 16, 2026.

Should you have any questions or comments concerning our recommendation, please do not hesitate to call our office.

Sincerely,

BARTON & LOGUIDICE, D.P.C.



Jason A. Ballard, P.E., LEED AP
Senior Associate

NJD/

Attachments

1334.019 Payment App 1B - Recommendation Letter - 2026.03.16 (ID 3560888).docx

10 Airline Drive, Suite 200, Albany, NY 12205 ■ Office: 518-218-1801 ■ Fax: 518-218-1805 ■ BartonandLoguidice.com

The experience to
listen
The power to
solve 

PAYMENT APPLICATION

| | | | |
|---|--|--|--|
| TO: Village of Warwick 77 Main Street Warwick, NY 10990 Attn: FROM: Fanshawe, Inc. - Rockland Electric 143 Main Street 1st Floor Nanuet, NY 10954 FOR: 1B - Electrical Construction | PROJECT NAME AND LOCATION: Warwick Maple Ave Water Boost Relocation of Maple Ave Water Booster Station ARCHITECT: Barton & Loguidice, DPC 10 Airline Drive, Suite 200 Albany, NY 12205 | APPLICATION # 1 PERIOD THRU: 01/16/2026 PROJECT #s: 1334.019.001 DATE OF CONTRACT: 12/05/2024 | Distribution to: <input type="checkbox"/> OWNER <input type="checkbox"/> ARCHITECT <input type="checkbox"/> CONTRACTOR <input type="checkbox"/> <input type="checkbox"/> |
|---|--|--|--|

CONTRACTOR'S SUMMARY OF WORK

Application is made for payment as shown below.
Continuation Page is attached.

| | |
|--|-------------|
| 1. CONTRACT AMOUNT | \$66,000.00 |
| 2. SUM OF ALL CHANGE ORDERS | \$0.00 |
| 3. CURRENT CONTRACT AMOUNT (Line 1 +/- 2) | \$66,000.00 |
| 4. TOTAL COMPLETED AND STORED (Column G on Continuation Page) | \$29,200.00 |
| 5. RETAINAGE: | |
| a. 5.00% of Completed Work (Columns D + E on Continuation Page) | \$1,460.00 |
| b. 5.00% of Material Stored (Column F on Continuation Page) | \$0.00 |
| Total Retainage (Line 5a + 5b or Column I on Continuation Page) | \$1,460.00 |
| 6. TOTAL COMPLETED AND STORED LESS RETAINAGE (Line 4 minus Line 5 Total) | \$27,740.00 |
| 7. LESS PREVIOUS PAYMENT APPLICATIONS | \$0.00 |
| 8. PAYMENT DUE | \$27,740.00 |
| 9. BALANCE TO COMPLETION (Line 3 minus Line 6) | \$38,260.00 |

| SUMMARY OF CHANGE ORDERS | ADDITIONS | DEDUCTIONS |
|---|---------------|---------------|
| Total changes approved in previous months | \$0.00 | \$0.00 |
| Total approved this month | \$0.00 | \$0.00 |
| TOTALS | \$0.00 | \$0.00 |
| NET CHANGES | \$0.00 | |

Contractor's signature below is his assurance to Owner, concerning the payment herein applied for, that: (1) the Work has been performed as required in the Contract Documents, (2) all sums previously paid to Contractor under the Contract have been used to pay Contractor's costs for labor, materials and other obligations under the Contract for Work previously paid for, and (3) Contractor is legally entitled to this payment.

CONTRACTOR: Fanshawe, Inc. - Rockland Electric

By: *George Fanshawe* Date: 2/25/26
 George Fanshawe, Vice President

State of: New York
 County of: Rockland

Subscribed and sworn to before me this 25 day of February, 2026

Notary Public: Kimberly A Ross
 My Commission Expires: April 15, 2026

KIMBERLY A ROSS
 NOTARY PUBLIC STATE OF NEW YORK
 NO. 01RC6072771
 QUALIFIED IN ROCKLAND COUNTY
 COMMISSION EXPIRES APRIL 15, 2026

ARCHITECT'S CERTIFICATION

Architect's signature below is his assurance to Owner, concerning the payment herein applied for, that: (1) Architect has inspected the Work represented by this Application, (2) such Work has been completed to the extent indicated in this Application, and the quality of workmanship and materials conforms with the Contract Documents, (3) this Application for Payment accurately states the amount of Work completed and payment due therefor, and (4) Architect knows of no reason why payment should not be made.

CERTIFIED AMOUNT..... \$27,740.00

(If the certified amount is different from the payment due, you should attach an explanation. Initial all the figures that are changed to match the certified amount.)

ARCHITECT:
 By: *J. A. Ross* Date: 3/16/2026

Neither this Application nor payment applied for herein is assignable or negotiable. Payment shall be made only to Contractor, and is without prejudice to any rights of Owner or Contractor under the Contract Documents or otherwise.

CONTINUATION PAGE

PROJECT: Warwick Maple Ave Water Boost APPLICATION #: 1
 Relocation of Maple Ave Water Booster Station DATE OF APPLICATION: 01/21/2026
 PERIOD THRU: 01/16/2026
 PROJECT #s: 1334.019.001

Payment Application containing Contractor's signature is attached.

| A ITEM # | B WORK DESCRIPTION | C SCHEDULED AMOUNT | D COMPLETED WORK | | F STORED MATERIALS (NOT IN D OR E) | G TOTAL COMPLETED AND STORED (D + E + F) | H % COMP. (G / C) | I BALANCE TO COMPLETION (C-G) | J RETAINAGE (If Variable) |
|---------------|-------------------------------------|-----------------------|-------------------------|--------------------|---------------------------------------|---|----------------------|----------------------------------|------------------------------|
| | | | AMOUNT PREVIOUS PERIODS | AMOUNT THIS PERIOD | | | | | |
| 1 | Allowance | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% | \$25,000.00 | \$0.00 |
| 2 | Insurance/Bonds | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$2,500.00 | 100% | \$0.00 | \$125.00 |
| 3 | General Conditions/Submissions | \$3,000.00 | \$0.00 | \$2,400.00 | \$0.00 | \$2,400.00 | 80% | \$600.00 | \$120.00 |
| 4 | Mobilization | \$3,500.00 | \$0.00 | \$3,500.00 | \$0.00 | \$3,500.00 | 100% | \$0.00 | \$175.00 |
| 5 | Closeout/Punch List | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% | \$2,000.00 | \$0.00 |
| 6 | Underground Conduit System Material | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | 100% | \$0.00 | \$100.00 |
| 7 | Underground Conduit System Labor | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$8,000.00 | 100% | \$0.00 | \$400.00 |
| 8 | Distribution Equipment Material | \$3,500.00 | \$0.00 | \$2,800.00 | \$0.00 | \$2,800.00 | 80% | \$700.00 | \$140.00 |
| 9 | Distribution Equipment Labor | \$4,000.00 | \$0.00 | \$3,200.00 | \$0.00 | \$3,200.00 | 80% | \$800.00 | \$160.00 |
| 10 | Interior Conduit Material | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$500.00 | 100% | \$0.00 | \$25.00 |
| 11 | Interior Conduit Labor | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | 100% | \$0.00 | \$75.00 |
| 12 | Wire Installation Material | \$1,500.00 | \$0.00 | \$1,200.00 | \$0.00 | \$1,200.00 | 80% | \$300.00 | \$60.00 |
| 13 | Wire Installation Labor | \$2,000.00 | \$0.00 | \$1,600.00 | \$0.00 | \$1,600.00 | 80% | \$400.00 | \$80.00 |
| 14 | Lightning Protection Material | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% | \$3,000.00 | \$0.00 |
| 15 | Lightning Protection Labor | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% | \$4,000.00 | \$0.00 |
| TOTALS | | \$66,000.00 | \$0.00 | \$29,200.00 | \$0.00 | \$29,200.00 | 44% | \$36,800.00 | \$1,460.00 |

SECTION 01 29 00.10

LIEN WAIVER AND RELEASE

WHEREAS, Fanshawe, Inc. dba Rockland Electric, hereafter called the "Undersigned," having entered into a written contract or purchase order with the Village of Warwick, hereafter call the "Owner", for the supplying of materials and/or the furnishing of labor and materials, or the furnishing of labor only for the project known as the Relocation of Maple Avenue Water Booster Station.

WHEREAS, Undersigned has requisitioned a PARTIAL/FINAL payment from the Owner pursuant to such contract or purchase order.

NOW, THEREFORE, for good and valuable consideration including the PARTIAL/FINAL payment of \$ 27,740.00 provided for herein, Undersigned agrees as follows:

- 1) Upon receiving payment from the Owner, the payment to which this instrument refers, Undersigned agrees not in any way to claim or file a mechanic's lien or other lien against said project, premises or any part thereof, or on the monies or other consideration due to become due for the Owner for any of the materials heretofore furnished or work or labor performed or furnished by the Undersigned. Further, the Undersigned hereby formally and irrevocably releases and waives in writing every and any lien, charges or claim of any nature whatsoever that it has, or as to which it may at any time have been entitled, up to and including the date hereof in connection with the said project, except for any unpaid retained monies unless the payment herein is payment of retainage, which lien waiver shall be for the benefit of the Owner of the Project.

- 2) The Undersigned further says that all monies due for this work which includes all labor, material, fuel, transportation and equipment, fringe benefits, pension funds, apprentice training programs, employee vacations, welfare funds, and similar funds and payments as well as all applicable sales and used taxes, royalties, commissions, permits, bonds, guarantees, insurances, licenses, or patent fees have been paid in full except as noted below. (If none write "NONE").

None

And that there are no persons in a position to have or file a lien against the above mentioned work and/or the premises on which the same is located on account of any labor or materials furnished to Undersigned or any of the Undersigned's subcontractors or suppliers.

- 3) Undersigned agrees that the lien waiver appearing in Paragraph "1" hereof shall be deemed to be in compliance with the Lien Law of the State of New York.
- 4) Undersigned agrees that any of its subcontractors or suppliers being entitled to any of the proceeds of the within payments have been paid except as noted below. (If none write "NONE").

None

- 5) Furthermore, Undersigned hereby formally and irrevocably releases and waives any rights to make a claim upon any labor and material payment bond issued to the Owner, for this project on account of the labor, services, materials, fixtures or supplies heretofore furnished to this date by the Undersigned for the said project.
- 6) Furthermore, Undersigned hereby formally and irrevocably releases the Owner from all claims of liability, loss or damage to the Undersigned except as noted otherwise herein for anything furnished or performed in connection with, relating to or arising out of the contract or out of the work covered by said contract, including, but not limited to, all claims for extra work, labor or materials, delays or increased costs due to changed conditions, loss of efficiency or productivity, non-sequential work operations, delays, acceleration, suspension of work, and for any prior act, neglect or default on the part of the Owner, or any of its officers, agents or employees in connection therewith, up to and including the date of this waiver, except for any unpaid retained monies.
- 7) The Undersigned further acknowledges that neither the aforesaid payment nor acceptances by the Owner, of the work covered by the aforementioned contract and/or purchase order shall in any way or manner operate as, or constitute a release or waiver of the Undersigned's obligations, undertaking or liabilities under said contract or purchase order or in any way affect or limit the same.

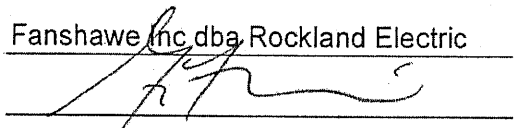
This Agreement shall run to the benefit of the Owner, its successors and assigns; signed and dated this 25 day of February, 2026.

AMOUNT OF THIS

PARTIAL/FINAL PAYMENT:

\$ 27,740.00


Fanshawe Inc dba Rockland Electric

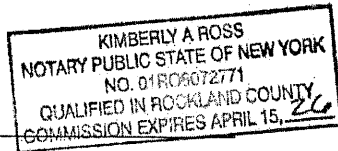

Office/Authorized Signature

George Fanshawe, Vice President

Printed Name and Title

Sworn to before me this 25 day of February, 2026.





Notary Public

END OF SECTION



Steven M. Neuhaus
County Executive

OFFICE OF COMMUNITY DEVELOPMENT

Nicole Andersen, Director
40 Matthews Street, Suite 307A
Goshen, NY 10924

Tel: (845) 615-3819 nandersen@orangecountygov.com

March 20, 2026

Dear Urban County Consortium Member:

We are pleased to announce the start of the PY-2027 Community Development Block Grant (CDBG) Municipal Grant Application process. The application will only be transmitted via email to the municipalities that participate in the Orange County CDBG Urban County. Please feel free to share the information with any other interested party including your municipal engineers and grant writers.

Key Requirements for Applicants:

1. Each municipality must hold a **public hearing** to inform residents about the opportunity to apply for CDBG funding, review community development needs, and obtain citizen input, particularly from low- to moderate-income residents. The governing body must authorize the Municipal Official to submit the application.

2. **Application Deadline:**

Applications must be submitted by **Friday, June 12, 2026, at 4:00 p.m.** via email to nandersen@orangecountygov.com.

If the Municipal Resolution or Fair Housing Resolution is not available at the time of submission, it may be submitted no later than **July 29, 2026**.

3. **Mandatory CDBG Application Workshop:**

At least one representative from each Municipality **must attend** the virtual workshop.

Date: **Tuesday, April 14, 2026**

Time: 9:30 AM to 11:00 AM

Platform: Microsoft Teams. Email nandersen@orangecountygov.com to be sent the invite.

We strongly recommend that the following individuals attend:

- Municipal Official signing the agreement
- Primary municipal contact
- Project manager or municipal engineer

4. **Discuss Project Ideas Early:**

Municipalities are encouraged to contact OCD before submitting an application to confirm project eligibility. Nicole Andersen: (845) 615-3819, nandersen@orangecountygov.com or John Amante: (845) 615-3808, jamante@orangecountygov.com.

Thank you for your continued interest in this important program and we look forward to assisting you with your CDBG application.

Sincerely,

Nicole Andersen

Nicole Andersen
Director of Community Development

PY-2027 Community Development Annual Calendar

| | |
|-------------------------------|---|
| March 20, 2026 | PY-2027 CDBG Application E-Mailed to Supervisors/Mayors and posted on OCD website |
| April 14, 2026 9:30-11:00 am | CDBG Application Workshop via Microsoft Teams **MANDATORY for Applicants** (Email nandersen@orangecountygov.com for sign-in information) |
| April 22, 2026 at 1 pm | Public Hearing #1 for the PY-2027 Action Plan via Microsoft Teams (Email nandersen@orangecountygov.com for sign-in information) and at the Orange County Office of Community Development, 40 Matthews Street, Suite 307A, Goshen, NY at 1 pm |
| May 2026 | County receives Notice from HUD of 2026 CDBG and HOME Grant Award funding |
| June 12, 2026 (Friday) | CDBG Applications Due to OCD by 4:00 p.m. via email to nandersen@orangecountygov.com |
| July 15 and 22, 2026 | CDBG Advisory Committee Project Site Visits |
| July 29, 2026 at 9:30am | CDBG Advisory Committee Project Ranking Meeting |
| August 2026 | County Executive Review and Approval of CDBG and HOME Advisory Committee Project Recommendations |
| October 1-31, 2026 | 30-Day Public Display and Comment Period for 2027 DRAFT Action Plan |
| October 14, 2026 at 1 pm | 2027 DRAFT Action Plan Public Hearing #2 via Microsoft Teams (Email nandersen@orangecountygov.com for sign-in information) and at the Orange County Office of Community Development, 40 Matthews Street, Suite 307A, Goshen, NY at 1 pm |
| October 23, 2026 | OCD presents 2027 Budget and Action Plan to Education & Economic Development Statutory Committee for Legislature Approval |
| November 5, 2026 | Legislative Votes to Approve to Submit Final FY-2027 Action Plan to HUD |
| December 2026 | PY-2027 CDBG Notification of Inclusion in Action Plan mailed to Municipalities |
| Spring 2027 | Receive Notice from HUD of final 2027 CDBG and HOME Entitlement |
| Summer 2027 | Deadline to submit FY-2027 Action Plan to HUD and Orange County completes NEPA Part 58 Environmental Reviews for each project |
| Late Summer 2027 | HUD Approves PY-2027 Action Plan |
| Fall 2027 | HUD enters into PY-2027 CDBG and HOME Grant agreements with Orange County |
| Fall/Winter 2027 | Orange County enters into CDBG agreements with each Municipality |
| By March 2028 | Municipality drafts CDBG project bid documents and goes out to bid |
| April- September 2028 | CDBG Project Construction |
| October 2028 | CDBG Project Completion |

These dates are tentative and subject to change especially due to Congressional budget delays. Notice of actual hearing dates, proposed and final plan adoption, and related public comment periods will be published on the OCD website: <https://www.orangecountygov.com/192/Community-Development>

Community Development Block Grant (CDBG) Application - Program Year 2027

Orange County Urban County Consortium

The Community Development Block Grant (CDBG) Program CFDA # 14.218, 24 CFR Part 570 is funded by the U.S. Department of Housing and Urban Development (HUD) and administered locally by the Orange County Office of Community Development (OCD).

The program provides funding to support projects that:

- Provide **decent housing**
- Create **suitable living environments**
- Expand **economic opportunities**

All projects must primarily benefit **low- to moderate-income (LMI) persons**.

Orange County anticipates awarding a total of **approximately \$1 million** in CDBG funding to municipalities participating in the Urban County Consortium.

Program Year: **January 1, 2027 – December 31, 2027**

Since the program began in Orange County, **more than \$85 million** in CDBG funding has been invested in local communities.

Project Site Visit

Not all applicants will be contacted for a site visit, but all applicants must be available to provide a tour/overview of their project on **July 15 or 22, 2026**. The CDBG Committee will not tour the potential project if the site has already been toured by the Committee in the past, the project does not score high enough during initial scoring or due to the nature of the project/program.

Funding Limits

Each municipality may submit **one application per year**.

Grant requests must be between:

- **Minimum:** \$75,000
- **Maximum:** \$275,000

Maximum total project cost: **\$350,000**

Matching funds are not required, but projects that leverage additional funding are encouraged.

If project costs increase after the application is submitted, **the CDBG award will not be increased**.

Project Term Completion Date

The project term completion date will be **October 31, 2028**. OCD will monitor the progress of project work and will recapture awarded funds if significant progress is not made. If projects are not completed by the termination date of the agreement, the agreement will NOT be extended.

Eligible Applicants

Only municipal entities (Towns and Villages) in Orange County which are **members of the Orange County CDBG Urban County Consortium for years 2027-2029** are eligible to apply for CDBG funds through this application.

Project Eligibility- National Objective

All CDBG projects must meet one of the following national objectives:

- Principally benefit **low- to moderate-income persons**
- Prevent or eliminate **slum or blight**
- Address an **urgent community development need**

Most projects funded by Orange County qualify under **Low- to Moderate-Income Benefit (LMI)**.

Applicants should review the sections below to determine how their project meets one of these objectives.

1. Slum/Blight or Urgent Need

These national objectives are used less frequently and require additional documentation.

Slum or Blight - To qualify under Slum/Blight, the municipality must have adopted a **Slum and Blight Study within the past 10 years**, including:

- a Building Conditions Survey
- a municipal resolution adopting the study

Municipalities must notify the Orange County Office of Community Development (OCD) **in advance for review and approval** of the study.

Urgent Need - Projects may qualify under the Urgent Need category only if all of the following conditions are met:

- The condition poses a **serious and immediate threat** to public health or safety
- The condition **is recent in origin** (generally within the past 18 months)
- The municipality cannot finance the activity on its own
- **No other funding sources are available**

Additional information is available in HUD's guidance:

<https://files.hudexchange.info/resources/documents/Basically-CDBG-Chapter-3-Nat-Obj.pdf>

2. Low-Mod Clientele (LMC)

The Low-Mod Clientele (LMC) category is used when a project benefits a **specific group of people**, rather than everyone living in a geographic area. Under this category, **at least 51% of the people served must be low- to moderate-income (LMI)**. Examples of activities that may qualify under LMC:

- Converting a building into a **homeless shelter**
- Rehabilitation of a **facility serving persons with disabilities**
- **ADA improvements** to public facilities or sidewalks
- Clearance of a site for a **senior center**

Projects may qualify under LMC if they meet **one of the following conditions:**

- Serve a group **presumed by HUD to be LMI**, such as:
 - abused children
 - battered spouses
 - elderly persons
 - severely disabled adults
 - homeless persons
 - persons living with AIDS
 - migrant farm workers

- Provide **documentation showing that at least 51% of beneficiaries are LMI**
- Limit participation to households that **meet income eligibility requirements or**
- Are located in a place where it is reasonable to conclude that **most users will be LMI** (for example, a daycare center serving residents of a public housing complex)

Definition of Severely Disabled - HUD considers a person severely disabled if they:

- Use a wheelchair or special aid for 6 months or longer
- Are unable to perform major functional activities (seeing, hearing, walking, lifting, etc.)
- Need assistance with daily living activities
- Are diagnosed with certain conditions such as autism, cerebral palsy, Alzheimer's disease, dementia, or intellectual/developmental disabilities
- Are an individual under age 65 receiving Medicare or Supplemental Security Income (SSI)

3. Low-Mod Area Benefit (LMA)

A project meets this objective if it benefits residents of a **primarily residential service area where at least 48.8% of residents are low- to moderate-income.**

Most infrastructure projects qualify under Low-Mod Area Benefit (LMA). Examples include:

- sidewalks in a low mod-area
- drainage improvements in a low-mod area
- park improvements in a low-mod area
- water or sewer infrastructure in a low-mod area

Determining LMA Eligibility

Municipalities must complete two steps to document LMA eligibility.

Step 1 – Define the Service Area

The municipality must determine the service area that will benefit from the project.

The service area should reflect the population that would reasonably use the facility or improvement. The service area should not be drawn to artificially include or exclude LMI residents. Factors to consider include:

- **Nature of the activity**

Small neighborhood improvements generally serve a smaller area than large facilities.

- **Location of the project**

The service area typically includes the surrounding neighborhood.

- **Accessibility**

Barriers such as highways, railroads, fees, language barriers, or transportation limitations may affect who benefits.

- **Availability of similar facilities**

Nearby comparable facilities may affect the service area.

- **Established service boundaries**

Some facilities already have defined service areas (for example police precincts or school districts).

Step 2 – Document the LMI Percentage

Once the service area is defined, the municipality must document that **at least 48.8% of residents are low- to moderate-income.** This may be done using either:

A. HUD Low-Mod Income Summary Data (LMISD)

HUD's mapping tool can be used to identify the LMI percentage in census block groups.

LMISD Mapping Tool:

<https://hud.maps.arcgis.com/home/item.html?id=279eca0222754f8a954bbf8cf995a1a3#overview>

To use the tool: Open the link above, Click “View”, Enter the project address in the search bar,

Identify the block group(s) within the service area

If the service area corresponds closely with a **census tract or block group**, the census data may be used directly.

or

B. Local Income Survey

If LMISD data does not demonstrate the required LMI percentage, municipalities may conduct a local income survey that follows HUD guidelines.

Resources for conducting surveys:

CDBG Income Survey Toolkit: <https://www.hudexchange.info/programs/cdbg/cdbg-income-survey-toolkit/>

HUD Notice CPD-14-013: <https://www.hud.gov/sites/documents/14-13cpdn.pdf>

HUD Notice CPD-24-04 provides guidance on survey methodology and acceptable confidence levels: <https://www.hud.gov/sites/dfiles/OCHCO/documents/CPD-24-04.pdf>

Eligible Activities

Orange County CDBG funding for municipalities is limited to public infrastructure and public facility improvement projects. While the CDBG program authorizes many types of eligible activities under federal regulations, Orange County determined through the 2026–2029 Consolidated Planning process that municipal projects funded through the Urban County program will focus on capital improvements that benefit low- to moderate-income residents. The County may consider other eligible activities if administrative capacity and funding levels allow in future program years.

The following activities are generally NOT eligible for CDBG funding under 24 CFR 570.207:

- Equipment that is not an integral, permanent fixture for an otherwise eligible activity
- Furnishings and personal property are generally ineligible
- Funds spent on buildings for the general conduct of government, except for the removal of architectural barriers
- New housing construction
- General government expenses
- Lobbying and Political activities
- Impact fees associated with construction activities
- Operating and maintenance expenses associated with repairing, operating, or maintaining public facilities and infrastructure
- May not be used to guarantee mortgage financing directly and grantees may not provide such guarantees directly; and
- CDBG funds may not be used to provide income payments. For purposes of the CDBG program, “income payments” means a series of subsistence-type grant payments made to an individual or family for items such as food, clothing, housing (rent or mortgage), gift cards, or utilities, but excludes emergency payments up to 3 consecutive months to the provider of such items or services on behalf of an individual or family.

- Projects that have started or will start prior to signing the Municipal Agreement.

Project Selection Process and Scoring of Applications

Application Review Process

All applications will first be reviewed by the Orange County Office of Community Development (OCD) to ensure they are complete. If an application is missing required information or contains technical errors, the applicant will be notified by email and given **10 calendar days** to correct the issue. Applications that are not corrected within this timeframe will be **deemed ineligible**.

Complete applications will be reviewed by the **CDBG Advisory Committee**, which evaluates and ranks projects and recommends funding allocations. During this process:

- Applicants may be asked to provide a **project presentation or site visit** to the Committee.
- The Committee's recommendations are reviewed and approved by the **County Executive**.
- Projects approved by the County Executive are published in the draft Annual Action Plan for a 30-day public comment period on the OCD website October 1-30, 2026. A public hearing is held during that time.
- The **Orange County Legislature** reviews and approves the final project selections as part of the County's **Annual Action Plan**, which must be submitted to and approved by HUD before grant agreements are executed.

Projected dates for these steps are listed in the **Community Development Annual Calendar**, although exact dates may change.

Project Selection Criteria

In evaluating applications, OCD and the CDBG Advisory Committee consider the following factors:

Application Requirements

- Attendance at the **mandatory CDBG application workshop**
- Submission of the application **by the deadline**
- **Completeness of the application** and required attachments
- Inclusion of a **Fair Housing Resolution** adopted within the past year
- Documentation that **required permits (DOH, DOT, DEC, etc.) are in progress**

Project Eligibility

- The project must be an **eligible CDBG activity**
- The project must **meet a CDBG National Objective**
- Projects that qualify under Low-Mod Area (LMA) using current census data may be prioritized over projects requiring surveys unless the survey has already been approved and completed

Consistency with County Priorities

Projects should support the goals of the **Orange County 2026-2029 Consolidated Plan**:

- To provide decent housing by preserving and increasing affordable housing, increasing the supply of supportive housing for those with special needs, and transitioning homeless people and families into housing.
- To improve the quality of life and living environments for people with low- to moderate incomes through community reinvestment and improvements to public facilities and infrastructure.
- To generate economic opportunities by supporting sustainable development activities that promote long-term community viability and the empowerment of people with low to moderate incomes to achieve self-sufficiency.

Project Impact and Cost Effectiveness

- **Number of low- to moderate-income residents served**
- Cost per beneficiary
- **Reasonableness of the project budget** and justification of costs
- Demonstrated readiness to proceed

Administrative Capacity

- Ability of the municipality to successfully administer the project
- Prior audit findings or monitoring issues
- Adequate administrative systems and staffing

Project Readiness and Completion

- Ability to **complete the project** and submit all vouchers **by September 30, 2028**

Past Performance

- Timely completion of prior CDBG projects
- Compliance with reporting and monitoring requirements
- Cooperation during inspections and monitoring

Municipalities that received 2026 CDBG funding **or that have had timeliness issues in prior years may receive fewer points.**

Municipalities with **open projects from Funding Year 2024 or earlier are not eligible to apply.**

Additional Considerations

- Complexity of environmental review
- Project innovation or creativity
- Collaboration or shared services with other municipalities or organizations

OCD reserves the right to include additional evaluation factors as necessary.

Important Requirements for Awarded Projects

If your municipality is awarded a 2027 CDBG grant, please note the following:

Do Not Start Work Before Approval. Do not begin any project activities until:

- the CDBG agreement with Orange County has been executed, and
- OCD has issued a written Notice to Proceed.

Starting work early may make the project ineligible for reimbursement.

Environmental Review Requirements

Federal environmental review must be completed before any “choice-limiting actions,” including:

- acquisition
- demolition
- construction
- rehabilitation
- site preparation

OCD will notify the municipality when environmental review is complete and the project may proceed.

Procurement Requirements

Municipalities must follow:

- New York State General Municipal Law Sections 103 and 104-b
- Federal procurement standards (2 CFR Part 200)

State bid lists may not be used unless a project-specific mini-bid process is completed and approved by OCD.

Historic Preservation and Environmental Compliance

Projects involving historic properties or ground disturbance may require review by:

- the State Historic Preservation Office (SHPO)
- the U.S. Fish and Wildlife Service
- the New York State Department of Environmental Conservation

Required permits from agencies such as DOT, DEC, or the U.S. Army Corps of Engineers must be obtained before construction begins.

Construction and Labor Requirements

Construction projects funded with CDBG must comply with the Davis-Bacon Act. Contractors must pay the higher of New York State prevailing wages or federal Davis-Bacon wage rates.

Project Monitoring

OCD staff will conduct periodic monitoring and inspections, including a final inspection, to ensure compliance with program requirements and continued public benefit.



CRUSH & VARMA
LAW GROUP P.C.

RECEIVED

MAR 12 2026

VILLAGE OF WARWICK
CLERK'S OFFICE

Crush & Varma Law Group P.C.

15 Matthews Street, Suite 301
Goshen, NY 10924

Ph: (845) 615-9010
info@cvlawgroup.com

March 9, 2026

Via USPS Certified Mail, Return Receipt Requested

Raina Abramson, Village Clerk
Village of Warwick, Village Hall
77 Main Street
PO Box 369
Warwick, NY 10990

Re: Warwick Wine Garden and Supper Club LLC
New York State Liquor Authority Standardized Notice Form
30-Day Advanced Notice to a Local Municipality or Community Board

Our File No. 3298.01

Dear Ms. Abramson:

We represent Warwick Wine Garden and Supper Club LLC (the "Client"). Enclosed please find the Standardized Notice Form providing 30-day notice to a Local Municipality or Community Board in regard to our Client's intent to file an On-Premises Catering Establishment License with the New York State Liquor Authority.

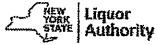
If you have any questions or need any additional information, please feel free to contact our office.

Very truly yours,


For Vikas Varma

Enclosure

cc: Marilyn Littell, President
Warwick Wine Garden and Supper Club LLC



| | | |
|--------------------------------|-------------------------------|------------|
| OFFICE USE ONLY | | |
| <input type="radio"/> Original | <input type="radio"/> Amended | Date _____ |

Standardized NOTICE FORM for Providing 30-Day Advance Notice to a Local Municipality or Community Board

1. Date Notice Sent: 1a. Delivered by:

2. Select the type of Application that will be filed with the Authority for an On-Premises Alcoholic Beverage License:

For premises outside the City of New York:

New Application Removal Class Change

For premises in the City of New York: (counties of Kings, New York, Bronx, Queens and Richmond):

New Application New Application and Temporary Retail Permit Temporary Retail Permit Removal

Class Change Method of Operation Corporate Change Renewal Alteration

For **New** and Temporary Retail Permit applicants, answer each question below using all information known to date

For **Renewal** applicants, answer all questions

For **Alteration** applicants, attach a complete written description and diagrams depicting the proposed alteration(s)

For **Corporate Change** applicants, attach a list of the current and proposed corporate principals

For **Removal** applicants, attach a statement of your current and proposed addresses with the reason(s) for the relocation

For **Class Change** applicants, attach a statement detailing your current license type and your proposed license type

For **Method of Operation Change** applicants, although not required, if you choose to submit, attach an explanation detailing those changes

Please include all documents as noted above. Failure to do so may result in disapproval of the application.

This 30-Day Advance Notice is Being Provided to the Clerk of the Following Local Municipality or Community Board:

3. Name of Municipality or Community Board:

Applicant/Licensee Information:

4. Licensee License ID (if applicable): Expiration Date (if applicable):

5. Applicant or Licensee Name:

6. Trade Name (if any):

7. Street Address of Establishment:

8. City, Town or Village: , NY Zip Code:

9. Business Telephone Number of applicant/ Licensee:

10. Business E-mail of Applicant/Licensee:

11. Type(s) of alcohol sold or to be sold: Beer & cider Wine, Beer & Cider Liquor, Wine, Beer & Cider

12. Extent of Food Service: Full Food menu; full kitchen run by a chef/cook Menu meets legal minimum food requirements; food prep area required

13. Type of Establishment:

Seasonal Establishment Juke Box Disc Jockey Recorded Music Karaoke

14. Method of Operation: (check all that apply) Live Music (give details i.e., rock bands, acoustic, jazz, etc.):

Patron Dancing Employee Dancing Exotic Dancing Topless Entertainment

Video/Arcade Games Third Party Promoters Security Personnel

Other (specify):

15. Licensed Outdoor Area: None Patio or Deck Rooftop Garden/Grounds Freestanding Covered Structure

(check all that apply) Sidewalk Cafe Other (specify):

| | | |
|--------------------------------|-------------------------------|------------|
| OFFICE USE ONLY | | |
| <input type="radio"/> Original | <input type="radio"/> Amended | Date _____ |

16. List the floor(s) of the building that the establishment is located on: Basement, 1st Floor and 2nd Floor

17. List the room number(s) the establishment is located in within the building, if appropriate: N/A

18. Is the premises located within 500 feet of three or more on-premises liquor establishments? Yes No

19. Will the license holder or a manager be physically present within the establishment during all hours of operation? Yes No

20. If this is a transfer application (an existing licensed business is being purchased) provide the name and ID number of the licensee:

N/A
Name

License ID Number

21. Does the applicant or licensee own the building in which the establishment is located? Yes (if YES, SKIP 23-26) No

Owner of the Building in Which the Licensed Establishment is Located

22. Building Owner's Full Name: 22 McEwen Street, LLC

23. Building Owner's Street Address: 1 Hilton Head #5

24. City, Town or Village: Vernon State: NJ Zip Code: 07462

25. Business Telephone Number of Building Owner: 845-988-6562

Representative or Attorney Representing the Applicant in Connection with the Application for a License to Traffic in Alcohol at the Establishment Identified in this Notice

26. Representative/Attorney's Full Name: Vikas Varma, Crush & Varma Law Group P.C.

27. Representative/Attorney's Street Address: 15 Matthews Street, Suite 301

28. City, Town or Village: Goshen State: NY Zip Code: 10924

29. Business Telephone Number of Representative/Attorney: 845-615-9010

30. Business E-mail Address of Representative/Attorney: vikas@crlawgroup.com

I am the applicant or licensee holder or a principal of the legal entity that holds or is applying for the license. Representations in this form are in conformity with representations made in submitted documents relied upon by the Authority when granting the license. I understand that representations made in this form will also be relied upon, and that false representations may result in disapproval of the application or revocation of the license.

By my signature, I affirm - under **Penalty of Perjury** - that the representations made in this form are true.

31. Printed Principal Name: Marilyn Littell Title: President

Principal Signature: Marilyn Littell

Date: 3-6-26

77 Main Street
Post Office Box 369
Warwick, NY 10990
www.villageofwarwick.org



(845) 986-2031
FAX (845) 986-6884
mayor@villageofwarwick.org
clerk@villageofwarwick.org

VILLAGE OF WARWICK

INCORPORATED 1867

Facility Use Request Form **For Gatherings of Less Than 200 People**

ONLY USE THIS FORM IF YOUR EVENT WILL HAVE 200 PEOPLE OR LESS

Date Request Submitted: February 2, 2026

Title of Event: Warwick Fire Department Family Picnic

Purpose of Event: Family Picnic for members and immediate family

SECTION 1: REQUESTED VILLAGE-OWNED PROPERTY

Railroad Green Stanley-Deming Park Lewis Woodlands

Veterans Memorial Park Veterans Memorial Park Pavilion

**Please use the attached map to indicate the specific area(s) to be used within each park.*

Village of Warwick Parking Lots - check all that apply:

South Street Lot 1st Street Lot Chase Lot (non-permit only)
 Spring Street Lot Wheeler & Spring St. Lot Upper CVS Lot Lower CVS Lot

Village of Warwick Streets: _____

SECTION 2: DATE AND TIME REQUESTED

Date(s) Requested: July 25th, 2026 Rain Date Requested: _____

Arrival Time: 0800 Departure Time: 9 PM

Event Start Time: 1200 Event End Time: 8 PM

SECTION 3: APPLICANT INFORMATION

Check one: Non-Profit Organization Commercial/Business Organization Family

**For-profit activities are prohibited.*

Applicant's Name/Responsible Party: Deborah Schweikart / Warwick Fire Department

**Person of responsibility representing the organization must be a Town of Warwick resident.*

Mailing Address of Responsible Party: 72 Southern Lane, Warwick, NY 10990

Email Address: [REDACTED] Cell Phone: [REDACTED]

Proof of Town of Warwick Residency of Responsible Party: Driver's License Utility Bill

Name of Organization (if Applicable): Warwick Fire Department

Name of Organization's Director(s)/Officer(s): Melissa Stevens, President

Organization's Phone: [REDACTED] Email Address: [REDACTED]

Mailing Address of Organization: PO Box 31, Warwick, NY 10990

Physical Address of Organization: 25 Church St Ext, Warwick, NY 10990

SECTION 4: EVENT INFORMATION

Maximum Number of People Intended at the Event: 120

** If greater than 200 people, at any given time DO NOT complete this form. See instructions.*

of Adults: _____ # of People Under 18: _____

Expected Number of Vehicles Intended at the Event: 25

Please explain the parking plan for the event: Will be parking vehicle on the grass by pavillion

WILL YOUR EVENT INCLUDE:

CHECK YES OR NO

| | |
|---|--|
| Greater than 200 people at any given time <i>If yes, DO NOT complete this form. Please complete form: FACILITY USE PERMIT APPLICATION FOR GATHERINGS GREATER THAN 200 PEOPLE</i> | Yes _____ No <input checked="" type="checkbox"/> |
| Music / Loudspeakers / Sound System <i>If yes, explain: _____</i> <i>Location of Music/Loud Speakers/ Sounds System: _____</i> | Yes <input checked="" type="checkbox"/> No _____ |
| Parade, walk, road race, etc. <i>Request must include in writing a clear layout of the intended route AND a letter from the Warwick Police Department approving the route and police resources.</i> | Yes _____ No <input checked="" type="checkbox"/> |
| Tent(s) <i>Include a map detailing the placement of the tent(s).</i> <i>Date & time tent will be set up: _____</i> <i>Date & time tent will be removed: _____</i> | Yes _____ No <input checked="" type="checkbox"/> |

| | |
|--|--|
| RVs, Campers, Food Trucks, etc. <i>If yes, explain:</i> _____ | Yes _____ No <input checked="" type="checkbox"/> |
| Admission Fee to Be Charged <i>If yes, please list the admission fee:</i> _____ | Yes _____ No <input checked="" type="checkbox"/> |
| Alcohol <i>Host Liquor Liability Insurance is required.</i> | Yes <input checked="" type="checkbox"/> No _____ |
| Food will be served or sold <i>If yes, explain the method of food distribution and disposal of trash:</i> <u>We are having a catered picnic and we will</u> <u>take care of the trash</u> <small>*A permit is required from the Orange County Department of Health when offering or selling any food to the public. It is the applicant's responsibility to contact the Orange County Department of Health to obtain necessary permits. Contact the Orange County Department of Health for further information. *Applicants must provide a drawing to scale showing where the food will be served/sold and where trash will be disposed.</small> | Yes <input checked="" type="checkbox"/> No _____ |
| Rides: Mechanical Carnival Rides, Bounce House, Inflatable Slide, etc. <i>If yes, explain:</i> <u>we will have inflatable for the families at the picnic</u> <i>Additional contract(s) and/or insurance is required.</i> | Yes <input checked="" type="checkbox"/> No _____ |
| Animals: (Example, horses, pony rides, petting zoo, etc.) <i>If yes, explain:</i> _____ | Yes _____ No <input checked="" type="checkbox"/> |
| Portable Toilets <i>Placement of portable toilets must be detailed on the map that is required with the application.</i> | Yes _____ No <input checked="" type="checkbox"/> |
| Other <i>Please explain:</i> _____ | Yes _____ No <input checked="" type="checkbox"/> |

SPECIAL REQUESTS:
CHECK YES OR NO

| | |
|--|--|
| Road Closure <i>List road(s):</i> _____ <i>Closed between the hours of</i> _____ <i>and</i> _____ <i>Number of 'No Parking' meter bags requested, if applicable:</i> _____ | Yes _____ No <input checked="" type="checkbox"/> |
| Use of Village-owned tables and chairs <i>Veterans Memorial Park Pavilion Only. No. of Tables</i> _____ <i>No. of Chairs</i> _____ | Yes <input checked="" type="checkbox"/> No _____ |
| Use of Electricity | Yes _____ No _____ |
| Memorial Park Field Lights - The Daniel Prial Field/Football Field <i>Additional fee required for use of field lights.</i> | Yes _____ No <input checked="" type="checkbox"/> |

| | |
|--|--|
| Use of Memorial Park Pavilion Lights | Yes _____ No <input checked="" type="checkbox"/> |
| Use of Village of Warwick Restrooms <i>Memorial Park and Stanley Deming Park only.</i> | Yes <input checked="" type="checkbox"/> No _____ |
| Other <i>Please explain:</i> _____ | Yes _____ No _____ |

SECTION 5: FEES/SECURITY DEPOSIT

Fees and Security Deposit are Due Upon Application / Checks payable to: The Village of Warwick

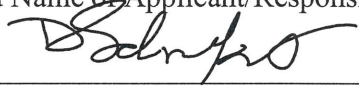
- \$200 Security Deposit - *(Must be a Separate Payment)*
 - Memorial Park Field Lights -
The Daniel Prial Field / Football Field (circle one) - \$10 per day or \$300 per season
 - \$200 Security Deposit - *(Must be a Separate Payment)*
- TOTAL FEES:** \$ _____ (excluding security deposit)

SECTION 6: INDEMNITY & HOLD HARMLESS

The undersigned is over 21 years of age and has read this form and attached regulations and agrees to comply with them. He/she agrees to be responsible to the Village of Warwick for the use and care of the facilities. He/she, on behalf of Warwick Fire Department (Name of Organization) does hereby covenant and agree to defend, indemnify and hold harmless the Village of Warwick from and against any and all liability, loss, damages, claims, or actions (including costs and attorneys' fees) for bodily injury and/or property damage, to the extent permissible by law, arising out of or in connection with the actual or proposed use of Village's property, facilities and/or services by Warwick Fire Department (Name Organization).

Deborah Schweikart

Printed Name of Applicant/Responsible Party



Signature of Applicant/Responsible Party

Date

Office Use Only:

- | | | |
|------------------------------------|--|---|
| Security Deposit Check # <u>na</u> | Certificate of Insurance <input checked="" type="checkbox"/> | Host Liquor Liability <input checked="" type="checkbox"/> |
| Fees Received <u>na</u> | Park Map(s) <input checked="" type="checkbox"/> | Police Dept. Approval <u>na</u> |
| DPW Pre-Approval <u>na</u> | Facility Use Calendar <input checked="" type="checkbox"/> | Parade Calendar <u>na</u> |

Permit Holder. Applicants are urged to bring extra plastic garbage bags to facilitate cleanup.

17. Any organization with youths under 18 years old requires the presence of adequate adult supervision at all times.
18. Supervision and parking are the responsibility of the applicant organization/individual.
19. Permits may be revoked at any time.
20. All posted rules must be adhered to.
21. No field or building alterations (lining of fields, erecting goal posts or structures, etc.) are allowed without prior approval.
22. The emergency telephone number for police is 911 or 986-5000; fire and ambulance 911.
23. Prior to the start of the event, an announcement should be made to your group regarding emergency evacuation procedures, for example pointing out posted procedures, direction for exiting, procedures for emergency helicopter landing, etc. Need pamphlet to hand out to applicants.
24. In the event of an accident, please notify the Village Clerk at (845) 986-2031 before the end of the next business day.
25. The Village of Warwick does not and shall not discriminate on the basis of race, color, religion (creed), gender, gender expression, age, national origin (ancestry), disability, marital status, sexual orientation, or military status, in any of its activities or operations.

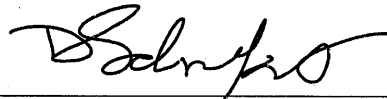
INDEMNITY & HOLD HARMLESS

FACILITY USER does hereby covenant and agree to defend, indemnify, and hold harmless the Village of Warwick from and against any and all liability, loss, damages, claims, or actions (including costs and attorneys' fees) for bodily injury and/or property damage, to the extent permissible by law, arising out of or in connection with the actual or proposed use of the Village of Warwick property, facilities and/or services.

I have read and understand the Facilities Use Requirements:

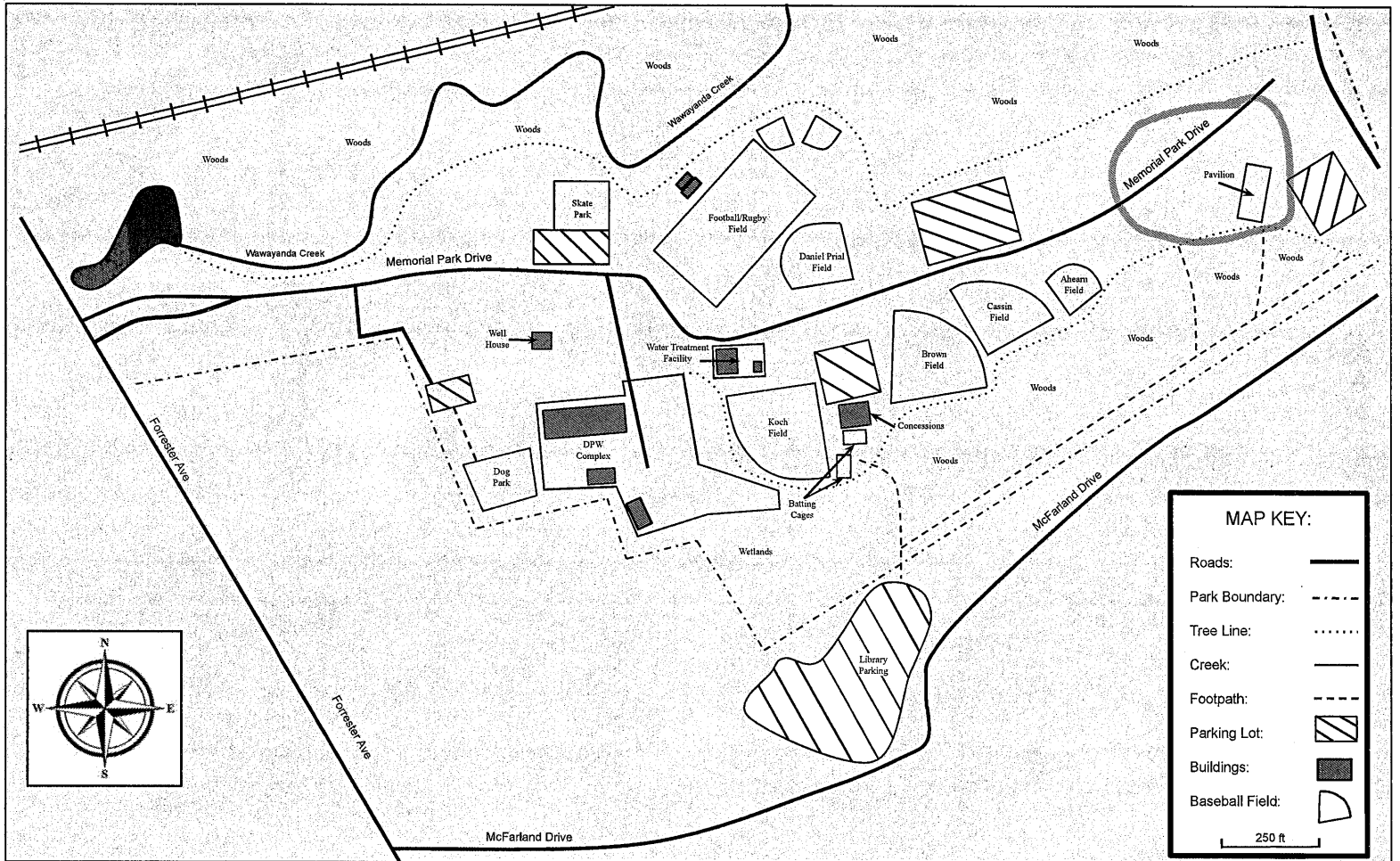
Deborah Schweikart

Printed Name of Applicant/Responsible Party



Signature of Applicant/Responsible Party

Date February 2, 2026



VETERANS MEMORIAL PARK

Village of Warwick 2024



March 19, 2026

Warwick Town Board

This letter is in request for the use of the fields down at Memorial Field for our 10th season of Friday night Adult Kickball. starting 5/1~~8~~⁵/2026- 8/6/26
(We will NOT be playing the week of the Firemen's carnival)

Last year was a complete success.

(We would like to ask for permission to bring the hotdog cart back for 3-4 nights again this year for FREE Hotdogs and waters for players and families.)

The League is another example of what makes Warwick a great community. Our league fosters friendship, good health, and a sense of community.

We will work with the Backpack Snack Attack and the local food bank this year.

For this season, we will be coordinating with both RUBY and Little League regarding the use of the fields.

Sincerely,

Carl

Carl Short

Captain

~~17 Division St, Warwick, NY 10980~~

~~845-545-0209~~

Warwick Adult League Kickball. (WALK)

77 Main Street
Post Office Box 369
Warwick, NY 10990
www.villageofwarwick.org



(845) 986-2031
FAX (845) 986-6884
mayor@villageofwarwick.org
clerk@villageofwarwick.org

VILLAGE OF WARWICK

INCORPORATED 1867

Facility Use Request Form For Gatherings of Less Than 200 People

ONLY USE THIS FORM IF YOUR EVENT WILL HAVE 200 PEOPLE OR LESS

Date Request Submitted: ~~XXXX~~ _____

Title of Event: WARWICK ADULT LEAGUE KICK BALL. 10th season

Purpose of Event: To bring people families out

SECTION 1: REQUESTED VILLAGE-OWNED PROPERTY

Railroad Green Stanley-Deming Park Lewis Woodlands

Veterans Memorial Park Veterans Memorial Park Pavilion

**Please use the attached map to indicate the specific area(s) to be used within each park.*

Village of Warwick Parking Lots - check all that apply:

South Street Lot 1st Street Lot Chase Lot (non-permit only)
 Spring Street Lot Wheeler & Spring St. Lot Upper CVS Lot Lower CVS Lot

Village of Warwick Streets: _____

SECTION 2: DATE AND TIME REQUESTED

Excluding Fireman Carnival weekend

Date(s) Requested: May 15th - Aug 31st Rain Date Requested: _____

Arrival Time: 6pm Departure Time: 11pm

Event Start Time: 7pm Event End Time: 10pm

SECTION 3: APPLICANT INFORMATION

Check one: Non-Profit Organization Commercial/Business Organization Family

**For-profit activities are prohibited.*

Applicant's Name/Responsible Party: Carol A. Short

**Person of responsibility representing the organization must be a Town of Warwick resident.*

Mailing Address of Responsible Party: _____

Email Address: _____ Cell Phone: _____

Proof of Town of Warwick Residency of Responsible Party: Driver's License Utility Bill

Name of Organization (if Applicable): Warwick Adult League Kickball

Name of Organization's Director(s)/Officer(s): Carol Short

Organization's Phone: _____ Email Address: _____

Mailing Address of Organization: _____

Physical Address of Organization: N/A

SECTION 4: EVENT INFORMATION

Maximum Number of People Intended at the Event: 160-175

** If greater than 200 people, at any given time DO NOT complete this form. See instructions.*

of Adults: 120-140 # of People Under 18: 25-30

Expected Number of Vehicles Intended at the Event: 40-45

Please explain the parking plan for the event: _____


WILL YOUR EVENT INCLUDE:

CHECK YES OR NO

| | |
|---|--|
| Greater than 200 people at any given time <i>If yes, DO NOT complete this form. Please complete form: FACILITY USE PERMIT APPLICATION FOR GATHERINGS GREATER THAN 200 PEOPLE</i> | Yes _____ No <input checked="" type="checkbox"/> |
| Music / Loudspeakers / Sound System <i>If yes, explain:</i> <u>SPEAKER in central field</u> <i>Location of Music/Loud Speakers/ Sounds System:</i> _____ | Yes <input checked="" type="checkbox"/> No _____ |
| Parade, walk, road race, etc. <i>Request must include in writing a clear layout of the intended route AND a letter from the Warwick Police Department approving the route and police resources.</i> | Yes _____ No <input checked="" type="checkbox"/> |
| Tent(s) <i>Include a map detailing the placement of the tent(s).</i> Date & time tent will be set up: _____ Date & time tent will be removed: _____ | Yes _____ No <input checked="" type="checkbox"/> |

| | |
|---|---|
| RVs, Campers, Food Trucks, etc. If yes, explain: <u>Food wagon 4 nights FREE 2095</u> | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| Admission Fee to Be Charged If yes, please list the admission fee: <u>98.⁰⁰</u> | Yes <input type="checkbox"/> No <input type="checkbox"/> |
| Alcohol Host Liquor Liability Insurance is required. | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| Food will be served or sold <u>FREE</u> If yes, explain the method of food distribution and disposal of trash: <u>STEAMER, COOLER, we have our own TRASH CAN.</u> <small>*A permit is required from the Orange County Department of Health when offering or selling any food to the public. It is the applicant's responsibility to contact the Orange County Department of Health to obtain necessary permits. Contact the Orange County Department of Health for further information. *Applicants must provide a drawing to scale showing where the food will be served/sold and where trash will be disposed.</small> | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| Rides: Mechanical Carnival Rides, Bounce House, Inflatable Slide, etc. If yes, explain: _____ Additional contract(s) and/or insurance is required. | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| Animals: (Example, horses, pony rides, petting zoo, etc.) If yes, explain: _____ | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| Portable Toilets Placement of portable toilets must be detailed on the map that is required with the application. | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| Other Please explain: _____ | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |

SPECIAL REQUESTS:
CHECK YES OR NO

| | |
|--|---|
| Road Closure List road(s): _____ Closed between the hours of _____ and _____ Number of 'No Parking' meter bags requested, if applicable: _____ | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| Use of Village-owned tables and chairs Veterans Memorial Park Pavilion Only. No. of Tables _____ No. of Chairs _____ | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| Use of Electricity  | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| Use of Memorial Park Football/Over 35 Field Lights Additional fee required for use of field lights. | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |

| | |
|--|--|
| Use of Memorial Park Pavilion Lights | Yes <input checked="" type="checkbox"/> No <input checked="" type="checkbox"/> |
| Use of Village of Warwick Restrooms <i>Memorial Park and Stanley Deming Park only.</i> | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| Other <i>Please explain: _____</i> | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |

SECTION 5: FEES/SECURITY DEPOSIT

Fees and Security Deposit are Due Upon Application / Checks payable to: The Village of Warwick

- \$200 Security Deposit - (*Must be a Separate Payment*)
- Memorial Park Football/Over 35 Field Lights (circle one) - \$10 per day or \$300 per season

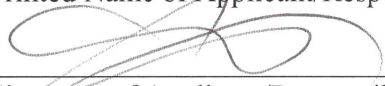
TOTAL FEES: \$ \$100. (excluding security deposit) *\$10. x 10 days \$100.*

SECTION 6: INDEMNITY & HOLD HARMLESS

The undersigned is over 21 years of age and has read this form and attached regulations and agrees to comply with them. He/she agrees to be responsible to the Village of Warwick for the use and care of the facilities. He/she, on behalf of Warwick Adult League (Name of Organization) does hereby covenant and agree to defend, indemnify and hold harmless the Village of Warwick from and against any and all liability, loss, damages, claims, or actions (including costs and attorneys' fees) for bodily injury and/or property damage, to the extent permissible by law, arising out of or in connection with the actual or proposed use of Village's property, facilities and/or services by Warwick Adult League Kickbase (Name Organization).

Carol Shost

Printed Name of Applicant/Responsible Party



Signature of Applicant/Responsible Party

3/18/20
Date

Office Use Only:

- Security Deposit Check # 157 Fees Received Certificate of Insurance Park Map(s) _____
- Facility Use Calendar Parade Calendar na NYS DOT Permitrack Special Use Permit na
- DPW Pre-Approval na Host Liquor Liability na Police Dept. Approval na

Permit Holder. Applicants are urged to bring extra plastic garbage bags to facilitate cleanup.


17. Any organization with youths under 18 years old requires the presence of adequate adult supervision at all times.
18. Supervision and parking are the responsibility of the applicant organization/individual.
19. Permits may be revoked at any time.
20. All posted rules must be adhered to.
21. No field or building alterations (lining of fields, erecting goal posts or structures, etc.) are allowed without prior approval.
22. The emergency telephone number for police is 911 or 986-5000; fire and ambulance 911.
23. Prior to the start of the event, an announcement should be made to your group regarding emergency evacuation procedures, for example pointing out posted procedures, direction for exiting, procedures for emergency helicopter landing, etc. Need pamphlet to hand out to applicants.
24. In the event of an accident, please notify the Village Clerk at (845) 986-2031 before the end of the next business day.
25. The Village of Warwick does not and shall not discriminate on the basis of race, color, religion (creed), gender, gender expression, age, national origin (ancestry), disability, marital status, sexual orientation, or military status, in any of its activities or operations.

INDEMNITY & HOLD HARMLESS

FACILITY USER does hereby covenant and agree to defend, indemnify, and hold harmless the Village of Warwick from and against any and all liability, loss, damages, claims, or actions (including costs and attorneys' fees) for bodily injury and/or property damage, to the extent permissible by law, arising out of or in connection with the actual or proposed use of the Village of Warwick property, facilities and/or services.

I have read and understand the Facilities Use Requirements:

Carly Short
Printed Name of Applicant/Responsible Party


Signature of Applicant/Responsible Party

Date 3/18/26

77 Main Street
Post Office Box 369
Warwick, NY 10990
www.villageofwarwick.org



(845) 986-2031
FAX (845) 986-6884
mayor@villageofwarwick.org
clerk@villageofwarwick.org

VILLAGE OF WARWICK

INCORPORATED 1867

Facility Use Request Form For Gatherings of Less Than 200 People

ONLY USE THIS FORM IF YOUR EVENT WILL HAVE 200 PEOPLE OR LESS

Date Request Submitted: 3/13/26

Title of Event: First Grade Park Avenue Picnic

Purpose of Event: Celebrate the end of year

SECTION 1: REQUESTED VILLAGE-OWNED PROPERTY

Railroad Green Stanley-Deming Park Lewis Woodlands

Veterans Memorial Park Veterans Memorial Park Pavilion

**Please use the attached map to indicate the specific area(s) to be used within each park.*

Village of Warwick Parking Lots - check all that apply:

South Street Lot 1st Street Lot Chase Lot (non-permit only)
 Spring Street Lot Wheeler & Spring St. Lot Upper CVS Lot Lower CVS Lot

Village of Warwick Streets: _____

SECTION 2: DATE AND TIME REQUESTED

Date(s) Requested: 6/1/26 Rain Date Requested: 6/5/26

Arrival Time: 11:00 Departure Time: 2:30

Event Start Time: 11:00 Event End Time: 2:30

SECTION 3: APPLICANT INFORMATION

Check one: Non-Profit Organization Commercial/Business Organization Family

**For-profit activities are prohibited.*

Applicant's Name/Responsible Party: Charleen D'Angelillo (First Grade Representative)

**Person of responsibility representing the organization must be a Town of Warwick resident.*

Mailing Address of Responsible Party: P.O. Box 595 Warwick, NY 10990

Email Address: [REDACTED] Cell Phone: [REDACTED]

Proof of Town of Warwick Residency of Responsible Party: Driver's License Utility Bill

Name of Organization (if Applicable): Warwick Valley C.S.D.

Name of Organization's Director(s)/Officer(s): Vasilios Binariis

Organization's Phone: [REDACTED] Email Address: [REDACTED]

Mailing Address of Organization: P.O. Box 595 Warwick, NY 10990

Physical Address of Organization: 10 Park Avenue Warwick, NY 10990

SECTION 4: EVENT INFORMATION

Maximum Number of People Intended at the Event: 125

** If greater than 200 people, at any given time DO NOT complete this form. See instructions.*

of Adults: 25 # of People Under 18: 100

Expected Number of Vehicles Intended at the Event: Kids will walk

Please explain the parking plan for the event: Parents will park in lot

WILL YOUR EVENT INCLUDE:

CHECK YES OR NO

| | |
|---|---|
| Greater than 200 people at any given time <i>If yes, DO NOT complete this form. Please complete form: FACILITY USE PERMIT APPLICATION FOR GATHERINGS GREATER THAN 200 PEOPLE</i> | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| Music / Loudspeakers / Sound System <i>If yes, explain:</i> _____ <i>Location of Music/Loud Speakers/ Sounds System:</i> _____ | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| Parade, walk, road race, etc. <i>Request must include in writing a clear layout of the intended route AND a letter from the Warwick Police Department approving the route and police resources.</i> | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| Tent(s) <i>Include a map detailing the placement of the tent(s).</i> Date & time tent will be set up: _____ Date & time tent will be removed: _____ | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |

| | |
|---|--|
| RVs, Campers, Food Trucks, etc. <i>If yes, explain:</i> _____ | Yes _____ No <input checked="" type="checkbox"/> |
| Admission Fee to Be Charged <i>If yes, please list the admission fee:</i> _____ | Yes _____ No <input checked="" type="checkbox"/> |
| Alcohol <i>Host Liquor Liability Insurance is required.</i> | Yes _____ No <input checked="" type="checkbox"/> |
| Food will be served or sold <i>If yes, explain the method of food distribution and disposal of trash:</i> _____ _____ <i>*A permit is required from the Orange County Department of Health when offering or selling any food to the public. It is the applicant's responsibility to contact the Orange County Department of Health to obtain necessary permits. Contact the Orange County Department of Health for further information. *Applicants must provide a drawing to scale showing where the food will be served/sold and where trash will be disposed.</i> | Yes _____ No <input checked="" type="checkbox"/> |
| Rides: Mechanical Carnival Rides, Bounce House, Inflatable Slide, etc. <i>If yes, explain:</i> _____ <i>Additional contract(s) and/or insurance is required.</i> | Yes _____ No <input checked="" type="checkbox"/> |
| Portable Toilets <i>Placement of portable toilets must be detailed on the map that is required with the application.</i> | Yes _____ No <input checked="" type="checkbox"/> |
| Other <i>Please explain:</i> _____ | Yes _____ No <input checked="" type="checkbox"/> |

SPECIAL REQUESTS:

CHECK YES OR NO

| | |
|--|--|
| Road Closure <i>List road(s):</i> _____ <i>Closed between the hours of</i> _____ <i>and</i> _____ <i>Number of 'No Parking' meter bags requested, if applicable:</i> _____ | Yes _____ No <input checked="" type="checkbox"/> |
| Use of Village-owned tables and chairs <i>Veterans Memorial Park Pavilion Only. No. of Tables</i> _____ <i>No. of Chairs</i> _____ | Yes _____ No <input checked="" type="checkbox"/> |
| Use of Electricity | Yes _____ No <input checked="" type="checkbox"/> |
| Use of Memorial Park Football/Over 35 Field Lights <i>Additional fee required for use of field lights.</i> | Yes _____ No <input checked="" type="checkbox"/> |
| Use of Memorial Park Pavilion Lights | Yes _____ No <input checked="" type="checkbox"/> |

| | |
|--|---|
| Use of Village of Warwick Restrooms <i>Memorial Park and Stanley Deming Park only.</i> | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| Other Please explain: _____ | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |

SECTION 5: FEES/SECURITY DEPOSIT

Fees and Security Deposit are Due Upon Application / Checks payable to: The Village of Warwick

- \$200 Security Deposit - *(Must be a Separate Payment)*
- Memorial Park Football/Over 35 Field Lights (circle one) - \$10 per day or \$300 per season

TOTAL FEES: \$ _____ (excluding security deposit)

SECTION 6: INDEMNITY & HOLD HARMLESS

The undersigned is over 21 years of age and has read this form and attached regulations and agrees to comply with them. He/she agrees to be responsible to the Village of Warwick for the use and care of the facilities. He/she, on behalf of Park Ave First Grade (Name of Organization) does hereby covenant and agree to defend, indemnify and hold harmless the Village of Warwick from and against any and all liability, loss, damages, claims, or actions (including costs and attorneys' fees) for bodily injury and/or property damage, to the extent permissible by law, arising out of or in connection with the actual or proposed use of Village's property, facilities and/or services by

First Grade Park Ave (Name Organization).

Charleen D'Angelillo First Grade Rep

Printed Name of Applicant/Responsible Party

Charleen D'Angelillo
Signature of Applicant/Responsible Party

3/13/26
Date

Clerk Use Only: Security Deposit Check # na Certificate of Insurance On File Host Liquor Liability na
 Fees Received na Park Map(s) Police Dept. Approval (if applicable) na

Permit Holder. Applicants are urged to bring extra plastic garbage bags to facilitate cleanup.

17. Any organization with youths under 18 years old requires the presence of adequate adult supervision at all times.
18. Supervision and parking are the responsibility of the applicant organization/individual.
19. Permits may be revoked at any time.
20. All posted rules must be adhered to.
21. No field or building alterations (lining of fields, erecting goal posts or structures, etc.) are allowed without prior approval.
22. The emergency telephone number for police is 911 or 986-5000; fire and ambulance 911.
23. Prior to the start of the event, an announcement should be made to your group regarding emergency evacuation procedures, for example pointing out posted procedures, direction for exiting, procedures for emergency helicopter landing, etc. Need pamphlet to hand out to applicants.
24. In the event of an accident, please notify the Village Clerk at (845) 986-2031 before the end of the next business day.
25. The Village of Warwick does not and shall not discriminate on the basis of race, color, religion (creed), gender, gender expression, age, national origin (ancestry), disability, marital status, sexual orientation, or military status, in any of its activities or operations.

INDEMNITY & HOLD HARMLESS

FACILITY USER does hereby covenant and agree to defend, indemnify, and hold harmless the Village of Warwick from and against any and all liability, loss, damages, claims, or actions (including costs and attorneys' fees) for bodily injury and/or property damage, to the extent permissible by law, arising out of or in connection with the actual or proposed use of the Village of Warwick property, facilities and/or services.

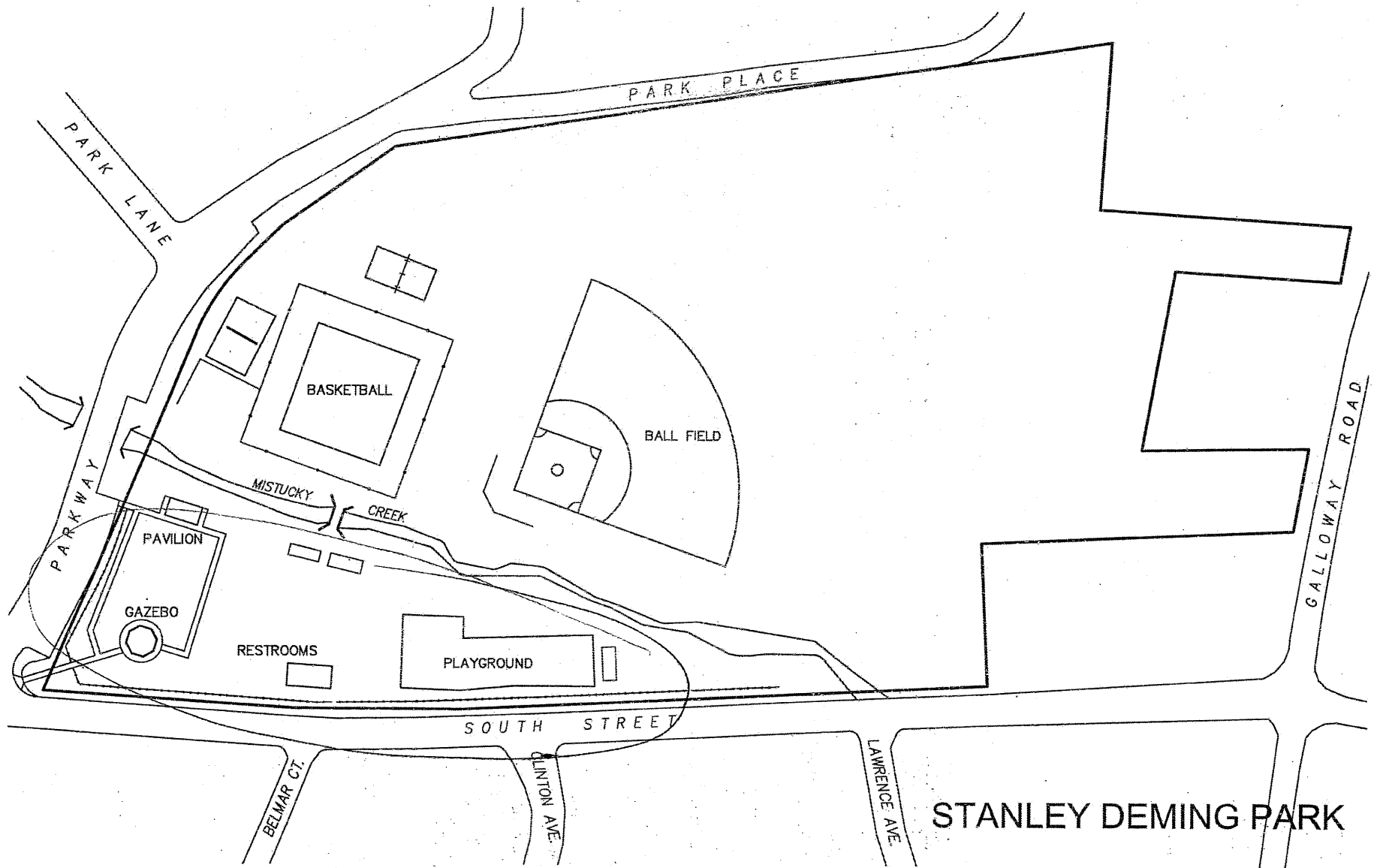
I have read and understand the Facilities Use Requirements:

Charleen D'Angelis
Printed Name of Applicant/Responsible Party

Charleen D'Angelis
Signature of Applicant/Responsible Party

Date 3/13/26

(1st grade representative)



STANLEY DEMING PARK

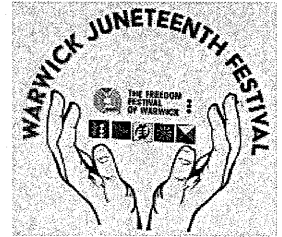


Union AME Multicultural Church

98 McEwen Street
Warwick, NY 10990

Rev. Sharon Davidson, Pastor

<https://warwickjuneteenthfestival.com>



Date: March 31, 2026

Village of Warwick

77 Main St,
Warwick, NY 10990

Re: Request for Use of Stanley-Deming Park – Warwick Juneteenth Festival

Dear Village of Warwick Officials,

On behalf of Union AME Multicultural Church, I respectfully write to confirm our request for the use of Stanley-Deming Park in Warwick, NY, for our Juneteenth celebration titled **"FREEDOM: A WORLD OF ESCAPE,"** scheduled for **Friday, June 19, 2026, from 10:00 AM to 5:00 PM.**

We have submitted our application for the use of the park and will provide the required **\$200 deposit** along with the **certificate of insurance** to satisfy all requirements for approval.

This event is designed to honor the significance of Juneteenth while bringing together families, youth, local businesses, and community organizations in a spirit of unity, education, and celebration. Stanley-Deming Park was thoughtfully selected for its accessibility and its ability to serve as a welcoming gathering space for the broader Warwick community.

Our anticipated outcomes for the day include fostering community connection, supporting local vendors, and creating a meaningful environment where young people can learn about the history and legacy of Juneteenth. Through cultural expression, fellowship, and educational engagement, we aim to provide a positive and enriching experience for all attendees.

Union AME Multicultural Church is committed to hosting a well-organized, safe, and respectful event. We will ensure full compliance with all Village guidelines, including proper setup, supervision, and cleanup of the park.

We appreciate your consideration and support, and we look forward to working in partnership with the Village to make this event a success for the entire community.

Warm regards,

Channabel Latham-Morris

Juneteenth Committee
Union AME Multicultural Church
Rev. Sharon Davidson, Pastor

914-772-8320

unionamechurch98@gmail.com
channabel.latham@gmail.com

77 Main Street
Post Office Box 369
Warwick, NY 10990
www.villageofwarwick.org



(845) 986-2031
FAX (845) 986-6884
mayor@villageofwarwick.org
clerk@villageofwarwick.org

VILLAGE OF WARWICK
INCORPORATED 1867

Facility Use Request Form
For Gatherings of Less Than 200 People

ONLY USE THIS FORM IF YOUR EVENT WILL HAVE 200 PEOPLE OR LESS

Date Request Submitted: 3/20/26
Title of Event: June tenth
Purpose of Event: A celebration

SECTION 1: REQUESTED VILLAGE-OWNED PROPERTY

Railroad Green Stanley-Deming Park Lewis Woodlands

Veterans Memorial Park Veterans Memorial Park Pavilion

**Please use the attached map to indicate the specific area(s) to be used within each park.*

Village of Warwick Parking Lots - check all that apply:

South Street Lot 1st Street Lot Chase Lot (non-permit only)
 Spring Street Lot Wheeler & Spring St. Lot Upper CVS Lot Lower CVS Lot

Village of Warwick Streets: _____

SECTION 2: DATE AND TIME REQUESTED

Date(s) Requested: 6/19/26 Rain Date Requested: 6/20/26

Arrival Time: 8 am Departure Time: 5⁷ pm

Event Start Time: 10 am Event End Time: 5 pm

SECTION 3: APPLICANT INFORMATION

Check one: Non-Profit Organization Commercial/Business Organization Family

**For-profit activities are prohibited.*

Applicant's Name/Responsible Party: Unionville Church
Charmabel Lytham-Morris

**Person of responsibility representing the organization must be a Town of Warwick resident.*

Mailing Address of Responsible Party: 98 McEwen St - Warwick, RI 02890

Email Address: [REDACTED] Phone: [REDACTED]

Proof of Town of Warwick Residency of Responsible Party: Driver's License Utility Bill

Name of Organization (if Applicable): Union Ave Church

Name of Organization's Director(s)/Officer(s): Channah Lathan-Mom

Organization's Phone: [REDACTED] Email Address: [REDACTED]

Mailing Address of Organization: 98 McEwen St - Warwick, RI

Physical Address of Organization: same

SECTION 4: EVENT INFORMATION

Maximum Number of People Intended at the Event: 100

* If greater than 200 people, at any given time DO NOT complete this form. See instructions.

of Adults: _____ # of People Under 18: _____

Expected Number of Vehicles Intended at the Event: _____

Please explain the parking plan for the event: street parking

WILL YOUR EVENT INCLUDE:

CHECK YES OR NO

| | |
|---|--|
| Greater than 200 people at any given time <i>If yes, DO NOT complete this form. Please complete form: FACILITY USE PERMIT APPLICATION FOR GATHERINGS GREATER THAN 200 PEOPLE</i> | Yes _____ No <input checked="" type="checkbox"/> |
| Music / Loudspeakers / Sound System <i>If yes, explain: _____</i> <i>Location of Music/Loud Speakers/ Sounds System: _____</i> | Yes <input checked="" type="checkbox"/> No _____ |
| Parade, walk, road race, etc. <i>Request must include in writing a clear layout of the intended route AND a letter from the Warwick Police Department approving the route and police resources.</i> | Yes _____ No <input checked="" type="checkbox"/> |
| Tent(s) <i>Include a map detailing the placement of the tent(s).</i> <i>Date & time tent will be set up: <u>6/19 @ 9am</u></i> <i>Date & time tent will be removed: <u>6/19 @ 6pm</u></i> | Yes <input checked="" type="checkbox"/> No _____ |

| | |
|--|--|
| RVs, Campers, Food Trucks, etc. <i>If yes, explain:</i> _____ | Yes _____ No <input checked="" type="checkbox"/> |
| Admission Fee to Be Charged <i>If yes, please list the admission fee:</i> _____ | Yes _____ No <input checked="" type="checkbox"/> |
| Alcohol <i>Host Liquor Liability Insurance is required.</i> | Yes _____ No <input checked="" type="checkbox"/> |
| Food will be served or sold <i>If yes, explain the method of food distribution and disposal of trash:</i> _____ _____ <small>*A permit is required from the Orange County Department of Health when offering or selling any food to the public. It is the applicant's responsibility to contact the Orange County Department of Health to obtain necessary permits. Contact the Orange County Department of Health for further information. *Applicants must provide a drawing to scale showing where the food will be served/sold and where trash will be disposed.</small> | Yes <input checked="" type="checkbox"/> No _____ |
| Rides: Mechanical Carnival Rides, Bounce House, Inflatable Slide, etc. <i>If yes, explain:</i> _____ <i>Additional contract(s) and/or insurance is required.</i> | Yes _____ No <input checked="" type="checkbox"/> |
| Animals: (Example, horses, pony rides, petting zoo, etc.) <i>If yes, explain:</i> <u>dogs</u> | Yes <input checked="" type="checkbox"/> No _____ |
| Portable Toilets <i>Placement of portable toilets must be detailed on the map that is required with the application.</i> | Yes <input checked="" type="checkbox"/> No <input checked="" type="checkbox"/> |
| Other <i>Please explain:</i> _____ | Yes _____ No _____ |

SPECIAL REQUESTS:
CHECK YES OR NO

| | |
|---|--|
| Road Closure <i>List road(s):</i> _____ <i>Closed between the hours of _____ and _____</i> <i>Number of 'No Parking' meter bags requested, if applicable:</i> _____ | Yes _____ No _____ |
| Use of Village-owned tables and chairs <i>Veterans Memorial Park Pavilion Only. No. of Tables _____ No. of Chairs _____</i> | Yes <input checked="" type="checkbox"/> No _____ |
| Use of Electricity | Yes <input checked="" type="checkbox"/> No _____ |
| Use of Memorial Park Football/Over 35 Field Lights <i>Additional fee required for use of field lights.</i> | Yes _____ No <input checked="" type="checkbox"/> |

| | |
|--|---------------------|
| Use of Memorial Park Pavilion Lights | Yes ___ No <u>X</u> |
| Use of Village of Warwick Restrooms <i>Memorial Park and Stanley Deming Park only.</i> | Yes ___ No <u>X</u> |
| Other <i>Please explain: _____</i> | Yes ___ No <u>X</u> |

SECTION 5: FEES/SECURITY DEPOSIT

Fees and Security Deposit are Due Upon Application / Checks payable to: The Village of Warwick

- \$200 Security Deposit - *(Must be a Separate Payment)*
- Memorial Park Football/Over 35 Field Lights (circle one) - \$10 per day or \$300 per season

TOTAL FEES: \$ 200 (excluding security deposit)

SECTION 6: INDEMNITY & HOLD HARMLESS

The undersigned is over 21 years of age and has read this form and attached regulations and agrees to comply with them. He/she agrees to be responsible to the Village of Warwick for the use and care of the facilities. He/she, on behalf of Union Hill Church (Name of Organization) does hereby covenant and agree to defend, indemnify and hold harmless the Village of Warwick from and against any and all liability, loss, damages, claims, or actions (including costs and attorneys' fees) for bodily injury and/or property damage, to the extent permissible by law, arising out of or in connection with the actual or proposed use of Village's property, facilities and/or services by Union Hill Church (Name Organization).

Channabel Lathau-Morico
Printed Name of Applicant/Responsible Party

CHANNABEL LATHAU-MORICO
Signature of Applicant/Responsible Party

3/20/26
Date

Office Use Only:

- Security Deposit Check # 136 Fees Received na Certificate of Insurance ✓ Park Map(s) ✓
- Facility Use Calendar ✓ Parade Calendar na NYS DOT Permitrack Special Use Permit na
- DPW Pre-Approval na Host Liquor Liability na Police Dept. Approval na

Permit Holder. Applicants are urged to bring extra plastic garbage bags to facilitate cleanup.

17. Any organization with youths under 18 years old requires the presence of adequate adult supervision at all times.
18. Supervision and parking are the responsibility of the applicant organization/individual.
19. Permits may be revoked at any time.
20. All posted rules must be adhered to.
21. No field or building alterations (lining of fields, erecting goal posts or structures, etc.) are allowed without prior approval.
22. The emergency telephone number for police is 911 or 986-5000; fire and ambulance 911.
23. Prior to the start of the event, an announcement should be made to your group regarding emergency evacuation procedures, for example pointing out posted procedures, direction for exiting, procedures for emergency helicopter landing, etc. Need pamphlet to hand out to applicants.
24. In the event of an accident, please notify the Village Clerk at (845) 986-2031 before the end of the next business day.
25. The Village of Warwick does not and shall not discriminate on the basis of race, color, religion (creed), gender, gender expression, age, national origin (ancestry), disability, marital status, sexual orientation, or military status, in any of its activities or operations.

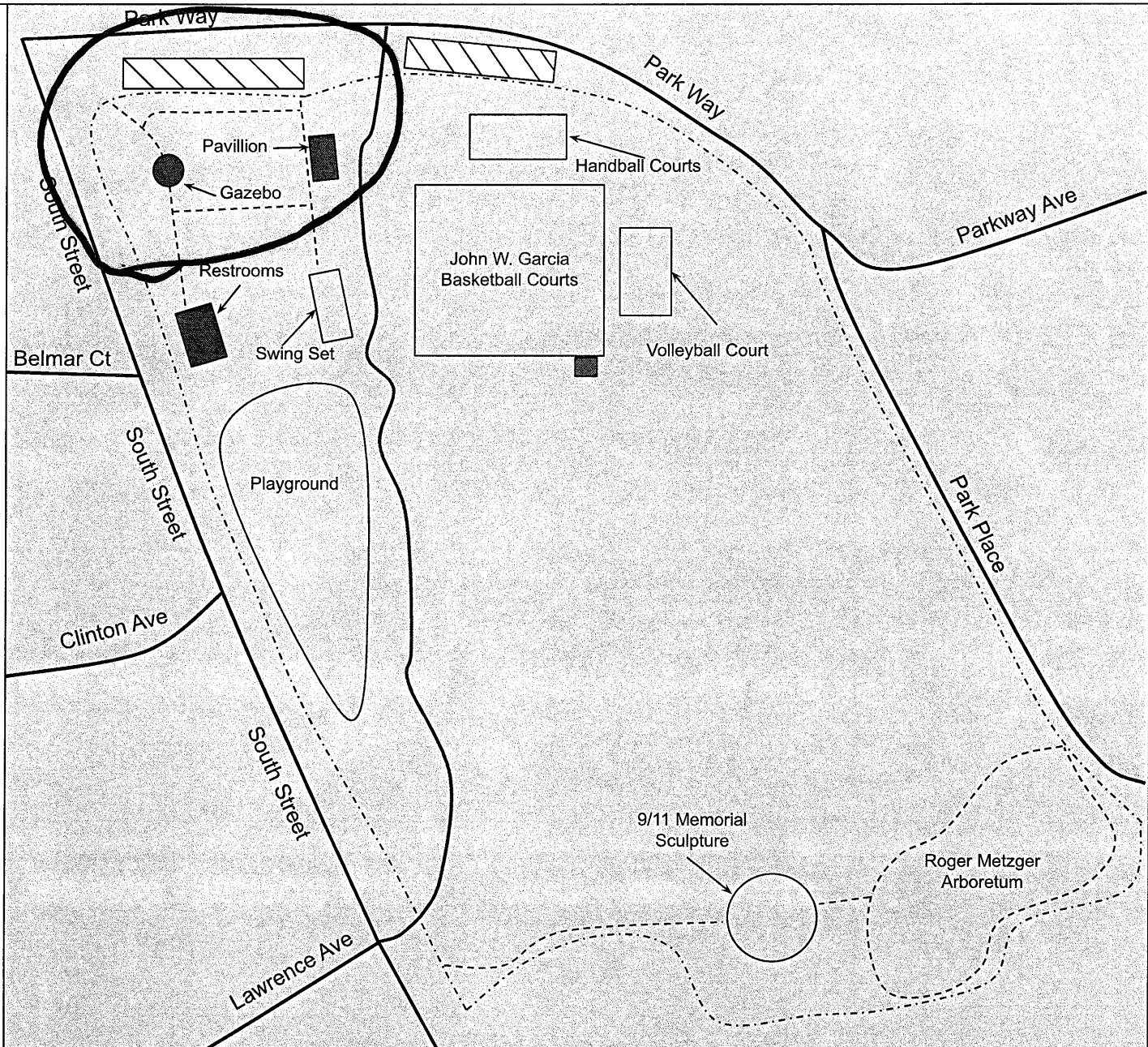
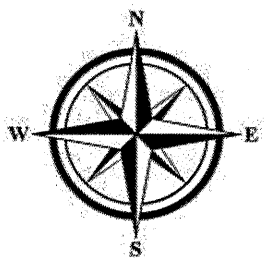
INDEMNITY & HOLD HARMLESS

FACILITY USER does hereby covenant and agree to defend, indemnify, and hold harmless the Village of Warwick from and against any and all liability, loss, damages, claims, or actions (including costs and attorneys' fees) for bodily injury and/or property damage, to the extent permissible by law, arising out of or in connection with the actual or proposed use of the Village of Warwick property, facilities and/or services.

I have read and understand the Facilities Use Requirements:

CHANDRABEL CATHARINO WARWICK Chandrabell Bell
Printed Name of Applicant/Responsible Party Signature of Applicant/Responsible Party

Date 3/30/2026



MAP KEY

- Road: ———
- Footpath: - - -
- Park Boundary: - · -
- Creek: ———
- Parking: [Hatched Box]
- Structure: [Black Box]

100 ft

114 Hartley Road
Goshen NY 10924



P: (845) 294-8882
F: (845) 294-8883

Quote

Customer Village of Warwick
77 Main Street
Warwick NY 10990

Date Estimate #
04/02/2026 8176

PO #:

| Description | Unit | Quantity | Rate | Amount |
|---|------|----------|-----------|-----------|
| - Sewer Plant - Sand Filter Tracks | | | | |
| TAM Enterprises Inc. is pleased to quote the following: | | | | |
| Mechanics Truck w/ Operator & Laborer to: | | | | |
| - Supply and installation of new flat stock steel welded to tracks. | | | | |
| - Old steel that has been welded on will be removed and new steel welded directly to track. | | | | |
| For the sum of: | | 1.00 | 19300.000 | 19,300.00 |

Notes

If Quote is acceptable & approved please sign & return to: accountsreceivable@tamenterprises.com

Customer Signature _____
Accepted By : _____

| | |
|--------------------|--------------------|
| Subtotal | \$19,300.00 |
| Sales Tax: | 0.00 |
| Quote Total | \$19,300.00 |

24 Hour Emergency Service - Certified Backflow Prevention Technician - Hydro Vacuum Excavation - Pump Station Installation & Maintenance
High Pressure Water Jetting - Video Inspection of Underground Lines - Installation of Water & Sewer Lines - Clearing of Catch Basins
Man Hole Rehabs - Sewer & Water Plant Rehabs - Confined Space Entry - Pipe Lining Services - Soil Remediation Services
Pipe Location Services - Wet Taps - Inset-A-Valves - Industrial Tank Pumping - Excavation Services - Emergency Sewer By-Pass Pumping

www.tamenterprises.com



Montgomery Office: 71 Clinton Street
Montgomery, NY 12549
Goshen Office: 262 Greenwich Ave, Ste B
Goshen, NY 10924
(845) 457 - 7727
www.EngineeringPropertiesPC.com

April 2, 2026

Village of Warwick
77 Main Street
Warwick, NY 10990

ATTN: Raina Abramson

**RE: W.O. # 1800.124
RWTP CLEARWELL PUMP REPLACEMENT
BID OPENING SUMMARY**

Dear Ms. Abramson,

Below are the results from the March 27, 2026 bid opening for the RWTP Clearwell Pump Replacement project. There were three (3) bid packages received before the noon deadline, which are listed below in the order they were received.

| | |
|------------------------------------|--------------|
| Eventus Construction Company, Inc. | \$145,000.00 |
| J Squared Construction Corp. | \$69,000.00 |
| TAM Enterprises, Inc. | \$72,808.00 |

Upon thoroughly reviewing these bid proposals, we recommend that J Squared Construction Corp. be awarded the contract for the pump replacement.

If you have any additional questions and/or comments, please do not hesitate to contact me.

Sincerely,
Engineering & Surveying Properties, PC, Village Engineers

Keith Woodruff, CFM, CPESC
Senior Engineer