

**BOARD OF TRUSTEES
VILLAGE OF WARWICK
APRIL 17, 2023, at 7:30 p.m.
AGENDA**

**LOCATION:
VILLAGE HALL
77 MAIN STREET, WARWICK, NY**

**Call to Order
Pledge of Allegiance
Roll Call**

1. Introduction by Mayor Newhard.
2. **Public Hearing on the Tentative Budget of the Village of Warwick for FY 2023-24.**
3. **Public Hearing on the Proposed Application for the Orange County Community Development Block Grant Program for FY-2024.**
4. Acceptance of Minutes: March 6, 2023, March 9, 2023, and March 20, 2023.

The vote on the foregoing **motion** was as follows:

Trustee Cheney ___ Trustee Foster ___ Trustee Collura ___

Trustee McKnight ___ Mayor Newhard ___

5. Acceptance of Reports – March 2023 Clerk’s Office, Justice Department, Building Department, and the Planning Department. February 2023 Building Department Open Complaint Report and Planning Department Reports.

The vote on the foregoing **motion** was as follows:

Trustee Cheney ___ Trustee Foster ___ Trustee Collura ___

Trustee McKnight ___ Mayor Newhard ___

6. Authorization to Pay all Approved and Audited Claims in the amount of \$_____.

The vote on the foregoing **motion** was as follows:

Trustee Cheney ___ Trustee Foster ___ Trustee Collura ___

Trustee McKnight ___ Mayor Newhard ___

7. Police Report.

Announcement

1. The Village of Warwick Celebrates Arbor Day 2023 on Friday, April 28, 2023, at 9:15 a.m. at the Roger Metzger Arboretum at Staley-Deming Park.
2. Warwick Valley Rotary Military Banner Program. Please visit warwickvalleyrotary.org for more information.

Correspondence

1. Community Development Block Grant FY 2023 Award Letter in the amount of \$75,000 from the Orange County Office of Community Development for the Village of Warwick South Street ADA Sidewalk Improvement Project.

Discussion

1. Village of Warwick Board of Trustees Rules of Meeting Procedure.

Privilege of the Floor

Please limit your comments to **three (3)** minutes. If reading a document, please submit a copy to the Clerk. Please note all remarks must be addressed to the Board as a body and not to individual Board members. Please state your name clearly before speaking. These rules are taken from the Handbook for Village Officials – New York State Conference of Mayors and Municipal Officials.

Motions

Trustee Cheney's Motions

1. **MOTION** to accept the bid from and authorize the Mayor to enter into a 3-year contract with H2O Innovation Operations and Maintenance, LLC for professional services to operate and maintain the water production system at a first year monthly lump sum fee of \$12,627.00 and wastewater production system at a first year monthly lump sum of \$14,328.002, as per the DPW Supervisor's recommendation.

The vote on the foregoing **motion** was as follows:

Trustee Cheney ___ Trustee Foster ___ Trustee Collura ___

Trustee McKnight ___ Mayor Newhard ___

2. **MOTION** to hire James Quackenbush to the position of Seasonal Department of Public Works laborer at a salary of \$18.00 per hour for up to 40 hours per week for 16 weeks with a start date of May 1, 2023, per the recommendation of DPW Supervisor, Michael Moser.

The vote on the foregoing **motion** was as follows:

Trustee Cheney ___ Trustee Foster ___ Trustee Collura ___
Trustee McKnight ___ Mayor Newhard ___

3. **MOTION** to hire Ryan Richards to the position of Seasonal Department of Public Works laborer at a salary of \$16.50 per hour for up to 40 hours per week for 16 weeks with a start date of May 22, 2023, per the recommendation of DPW Supervisor, Michael Moser.

The vote on the foregoing **motion** was as follows:

Trustee Cheney ___ Trustee Foster ___ Trustee Collura ___
Trustee McKnight ___ Mayor Newhard ___

4. **MOTION** to grant permission to DPW Supervisor Mike Moser, DPW Work Leader Jason Makuch and DPW Employees Tim Palmer and Tony Rivera to attend Excavator Safety Training on Wednesday, May 17, 2023, at Somers Community College in Yorktown Heights. Program to include damage prevention and up-to-date safety protocols while digging. There is no cost to the Village for this training.

The vote on the foregoing **motion** was as follows:

Trustee Cheney ___ Trustee Foster ___ Trustee Collura ___
Trustee McKnight ___ Mayor Newhard ___

5. **MOTION** to grant permission to DPW Supervisor Mike Moser, DPW Work Leader Jason Makuch and DPW Employees John Santiago and Andrew D'Alessandro to attend NYMIR Work Zone Safety Regional Seminar on Thursday, April 27, 2023, at the Town of Wallkill Golf Club Program to focus on work zone safety and liability in unsafe work zone set-ups. There is no cost to the Village for this training.

The vote on the foregoing **motion** was as follows:

Trustee Cheney ___ Trustee Foster ___ Trustee Collura ___
Trustee McKnight ___ Mayor Newhard ___

Trustee Foster's Motions

6. **MOTION** to relevy on the Village of Warwick 2023-24 tax bills unpaid water and sewer fees and alarm fines to properties listed on the attached document, including Errors and Omissions – RPTL 520 Prorated Taxes, as per the Village Assessor, with a total relevy amount of \$ 1,281.36.

The vote on the foregoing **motion** was as follows:

Trustee Cheney ___ Trustee Foster ___ Trustee Collura ___

Trustee McKnight ___ Mayor Newhard ___

7. **MOTION** to hire Devon Fox to the position of Village of Warwick Office Intern at a pay rate of \$16.50 per hour at 20 hours per week for approximately twelve (12) weeks with a start date to be determined by Village Clerk, Raina Abramson.

The vote on the foregoing **motion** was as follows:

Trustee Cheney ___ Trustee Foster ___ Trustee Collura ___

Trustee McKnight ___ Mayor Newhard ___

8. **MOTION** to shred 37 boxes containing files from the Clerk & Treasure’s Office which have reached or are beyond their retention date according to the New York State Records Retention and Disposition Schedule LGS-1 on Saturday, April 22, 2023, during the Warwick Lions Club Shredfest Event at a cost of \$7.00 per box.

The vote on the foregoing **motion** was as follows:

Trustee Cheney ___ Trustee Foster ___ Trustee Collura ___

Trustee McKnight ___ Mayor Newhard ___

9. **MOTION** to approve the Village of Warwick Summer Concert Series Schedule per the attached calendar provided by the Village of Warwick Summer Concert Coordinators.

The vote on the foregoing **motion** was as follows:

Trustee Cheney ___ Trustee Foster ___ Trustee Collura ___

Trustee McKnight ___ Mayor Newhard ___

10. **MOTION** to adopt the Village of Warwick Board of Trustees Rules of Meeting Procedure effective April 17, 2023.

The vote on the foregoing **motion** was as follows:

Trustee Cheney ___ Trustee Foster ___ Trustee Collura ___

Trustee McKnight ___ Mayor Newhard ___

11. **MOTION** to grant permission to the Union A.M.E. Church Missionary Society to use Railroad Green on Saturday, June 10, 2023, from 8:00 a.m. to 3:00 p.m., with a rain date of Saturday, June 17, 2023, for a Community Health Fair. Completed facility use permit, proof of insurance and security deposit have been received.

The vote on the foregoing **motion** was as follows:

Trustee Cheney ___ Trustee Foster ___ Trustee Collura ___

Trustee McKnight ___ Mayor Newhard ___

12. **MOTION** to close Railroad Avenue on Saturday, June 10, 2023, with a rain date of Saturday, June 17, 2023, from 6:00 a.m. to 3:00 p.m. for the benefit of the Union A.M.E. Church Community Health Fair.

The vote on the foregoing **motion** was as follows:

Trustee Cheney ___ Trustee Foster ___ Trustee Collura ___

Trustee McKnight ___ Mayor Newhard ___

13. **MOTION** to grant permission to the Warwick Merchants Guild to hold their annual Pickers Paradise Sale on Main Street and Railroad Avenue on Saturday, July 8, 2023, from 10:00 a.m. to 5:00 p.m., with setup to begin at 8:00 a.m. and breakdown complete by 6:00 p.m. and on Sunday, July 9, 2023, from 10:00 a.m. to 3:00 p.m., with setup to begin at 8:00 a.m. and breakdown to be complete by 4:00 p.m. Completed facility use permit, proof of insurance and security deposit have been received. Event is in coordination with the Warwick Valley Garden Tour.

The vote on the foregoing **motion** was as follows:

Trustee Cheney ___ Trustee Foster ___ Trustee Collura ___

Trustee McKnight ___ Mayor Newhard ___

14. **MOTION** to grant permission to the Warwick Merchants Guild to place ‘No Parking’ meter bags on the meters on Saturday, July 8, 2023, from 7:00 a.m. to 6:00 p.m. and on Sunday, July 9, 2023, from 7:00 a.m. to 4:00 p.m. along Main Street as follows: Eddies Roadhouse to Bank Street, G’s Restaurant to Fetch Bar and Grill, Bertoni Gallery to Etched in Time, B Free to Café Dolce, Akins Pharmacy to WVT for the benefit of the annual Pickers Paradise Sale. Pickup and return of ‘No Parking’ meter bags to be coordinated with the Village of Warwick, DPW Clerk.

The vote on the foregoing **motion** was as follows:

Trustee Cheney ___ Trustee Foster ___ Trustee Collura ___

Trustee McKnight ___ Mayor Newhard ___

15. **MOTION** to place ‘No Parking’ meter bags on the meters along Railroad Avenue on Saturday, July 8, 2023, from 7:00 a.m. to 6:00 p.m. and Sunday, July 9, 2023, from 7:00 a.m. to 4:00 p.m. for the benefit of the Warwick Merchants Guild Pickers Paradise Sale. Pickup and return of ‘No Parking’ meter bags to be coordinated with the Village of Warwick, DPW Clerk.

The vote on the foregoing **motion** was as follows:

Trustee Cheney ___ Trustee Foster ___ Trustee Collura ___

Trustee McKnight ___ Mayor Newhard ___

16. **MOTION** to close Railroad Avenue on Saturday, July 8, 2023, from 8:00 a.m. to 6:00 p.m. and Sunday, July 9, 2023, from 8:00 a.m. to 4:00 p.m. for the benefit of the Warwick Merchants Guild Pickers Paradise Sale.

The vote on the foregoing **motion** was as follows:

Trustee Cheney ___ Trustee Foster ___ Trustee Collura ___

Trustee McKnight ___ Mayor Newhard ___

17. **MOTION** to amend the motion approved on February 21, 2023, granting permission to the Warwick Fire Department to have exclusive use of Memorial Park on Saturday, June 3, 2023, from 5:00 p.m. to 7:00 p.m. to safely turn trucks around at the completion of the Biennial Firefighters' Parade to include use of the Veterans Memorial Park Pavilion to

serve food, the McFarland Parking Lot, the Veterans Memorial Park field between the pavilion and last ball field to server beer and present trophies to attending companies, the Veterans Memorial Park parking lots for fire apparatus parking, and the front of Veterans Memorial Park to park cars of parade participants and their families. Setup would take place from 9:00 a.m. to 2:00 p.m., the event would take place from 5:00 p.m. to 10:00 p.m. The event is in coordination with other organizations that regularly use the park for practice and games. Completed Park permit and proof of insurance, including use of host liquor liability, have been received.

The vote on the foregoing **motion** was as follows:

Trustee Cheney ___ Trustee Foster ___ Trustee Collura ___

Trustee McKnight ___ Mayor Newhard ___

18. **MOTION** to grant permission to Warwick Little League to use the Veterans Memorial Park Pavilion and the surrounding area on Saturday, April 22, 2023, from 8:00 a.m. to 6:00 p.m. for Picture Day activities, instead of the previously approved date of April 15, 2023. Completed park permit, security deposit and proof of insurance has been received with original facility use application approved on February 21, 2023.

The vote on the foregoing **motion** was as follows:

Trustee Cheney ___ Trustee Foster ___ Trustee Collura ___

Trustee McKnight ___ Mayor Newhard ___

19. **MOTION** to grant permission to the Warwick Wascals Senior Softball team to use the Over 35 field in Veterans Memorial Park from April 18, 2023, through October 29, 2023 with games on Sundays from 8:30 a.m. to 12:00 p.m. and on Wednesdays from 5:00 p.m. to 7:30 p.m., in coordination with Warwick Little League. All events must be in coordination with the other activities taking place in the park. Completed park permit, proof of insurance, and security deposit have been received.

The vote on the foregoing **motion** was as follows:

Trustee Cheney ___ Trustee Foster ___ Trustee Collura ___

Trustee McKnight ___ Mayor Newhard ___

Trustee Collura's Motions

20. RESOLUTION ADOPTING THE 2023-2024 VILLAGE BUDGET

WHEREAS, a tentative budget (the "Proposed Village Budget") for the Village of Warwick was prepared and introduced for the 2023-2024 fiscal year; and

WHEREAS, a public hearing was held on April 17, 2023, and all interested persons were afforded an opportunity to be heard with respect to the Proposed Village Budget, after which such public hearing was closed.

NOW, THEREFORE BE IT RESOLVED, that the Mayor and the Board of Trustees of the Village of Warwick hereby adopts the proposed Village Budget of the 2023-2024 fiscal year, including any amendments to such budget as approved by the Board of Trustees, which shall, upon adoption, become the final Village Budget for the 2023-2024 fiscal year: and

BE IT FURTHER RESOLVED that the Mayor, the Village Clerk and any officer, employee or consultant, as directed by the Mayor is authorized and directed to take any and all actions that are reasonably necessary, proper, or convenient to carry out the purposes of this Resolution.

_____ presented the foregoing resolution which was seconded by
_____.

The vote on the foregoing resolution was as follows:

Barry Cheney, Trustee, voting _____

Carly Foster, Trustee, voting _____

Thomas McKnight, Trustee, voting _____

Mary Collura, Trustee, voting _____

Michael Newhard, Mayor, voting _____

21. **MOTION** to approve the budget modification request as per the Village Treasurer's memo dated April 12, 2023.

The vote on the foregoing **motion** was as follows:

Trustee Cheney ____ Trustee Foster ____ Trustee Collura ____

Trustee McKnight ____ Mayor Newhard ____

Trustee McKnight's Motions

22. **MOTION** to appoint Naughton & Torre, LLP as Attorney to the Village of Warwick Zoning Board of Appeals.

The vote on the foregoing **motion** was as follows:

Trustee Cheney ____ Trustee Foster ____ Trustee Collura ____

Trustee McKnight ____ Mayor Newhard ____

23. **MOTION** to amend the 2023 Village of Warwick Zoning Board of Appeals meeting calendar from the 3rd Tuesday of the month at 7:00 p.m. to the 4th Tuesday of the month at 7:00 p.m.

The vote on the foregoing **motion** was as follows:

Trustee Cheney ____ Trustee Foster ____ Trustee Collura ____

Trustee McKnight ____ Mayor Newhard ____

24. **MOTION** to appoint Matthew LoPinto as a Member of the Village of Warwick Architectural and Historic District Review Board to fill a vacancy of an unexpired term through April 7, 2025.

The vote on the foregoing **motion** was as follows:

Trustee Cheney ____ Trustee Foster ____ Trustee Collura ____

Trustee McKnight ___ Mayor Newhard ___

25. **MOTION** to appoint Glenn Rhein as Alternate Member of the Village of Warwick Architectural and Historic District Review Board with an annual term through April 1, 2024.

The vote on the foregoing **motion** was as follows:

Trustee Cheney ___ Trustee Foster ___ Trustee Collura ___

Trustee McKnight ___ Mayor Newhard ___

26. **MOTION** to appoint Lynn Cheney as Commissioner of the Village of Warwick Shade Tree Commission with an annual term through April 1, 2024.

The vote on the foregoing **motion** was as follows:

Trustee Cheney ___ Trustee Foster ___ Trustee Collura ___

Trustee McKnight ___ Mayor Newhard ___

27. ORANGE COUTNY PLANNING INTERMUNICIPAL AGREEMENT

WHEREAS, the Village of Warwick has received a proposed intermunicipal agreement from the County of Orange under which certain types of smaller land development projects will be exempted from referral to the County Planning Department pursuant to General Municipal Law §239-m and n; and

WHEREAS, the Village is willing to enter into the intermunicipal agreement proposed by the County;

NOW, THEREFORE, BE IT RESOLVED as follows:

1. That the Village Board hereby approves the proposed intermunicipal agreement; and

2. That the Mayor, and the Chairpersons of the Village Planning Board and the Village Zoning Board of Appeals are authorized to execute the intermunicipal agreement.

_____ presented the foregoing resolution which was seconded by _____,

The vote on the foregoing resolution was as follows:

Barry Cheney, Trustee, voting _____

Carly Foster, Trustee, voting _____

Thomas McKnight, Trustee, voting _____

Mary Collura, Trustee, voting _____

Michael Newhard, Mayor, voting _____

**28. RESOLUTION PROCLAIMING
JUNE AS MONARCH BUTTERFLY MONTH
IN THE VILLAGE OF WARWICK**

WHEREAS, the Village of Warwick recognizes the importance of the monarch butterfly and the vital role it plays in our ecosystem; and

WHEREAS, the monarch butterfly is a valuable pollinator, essential to the health of many cultivated flowers and crops, and serves as an indicator species for the ecological health of large geographic areas; and

WHEREAS, Monarch City USA, a non-profit organization dedicated to helping the monarch butterfly recover city by city, will recognize the Village of Warwick as the first in New York State to be designated a Monarch City USA member; and

WHEREAS, the Village of Warwick encourages all residents to create healthy habitats for the monarch butterflies, including planting native milkweed and nectar plants to provide habitat for the monarchs;

NOW, THEREFORE BE IT RESOLVED, that the Village Board of the Village of Warwick does hereby proclaim the month of June as Monarch Butterfly Month in the Village of Warwick.

BE IT FURTHER RESOLVED, that all residents are encouraged to join in this effort to help protect and conserve the monarch butterfly population by creating healthy habitats for them.

By planting native milkweed and nectar plants, we can all provide the necessary habitat for monarch butterflies to thrive in our community. Let us work together to support the recovery of the monarch butterfly and ensure that it continues to play its important role in our ecosystem.

_____ presented the foregoing resolution which was seconded by _____,

The vote on the foregoing resolution was as follows:

Barry Cheney, Trustee, voting _____

Carly Foster, Trustee, voting _____

Thomas McKnight, Trustee, voting _____

Mary Collura, Trustee, voting _____

Michael Newhard, Mayor, voting _____

Reports

Trustee Cheney's Report: Liaison to Public Works Operations, Engineering and Infrastructure Projects, Veterans, Code Enforcement / Building Department, Emergency Services, Citizens Awareness Panel/Jones Chemical. Alternate liaison to Economic Development, Planning & Zoning / AHDRB / OC Planning, Transportation & Mobility.

Trustee Foster's Report: Liaison to Office of the Clerk, Parks & Recreation, Economic Development & Tourism, Warwick Valley Schools, Government Efficiency / Policy Development, Transportation & Mobility. Alternate liaison to Youth / WYDO / Warwick Valley Community Center / Warwick Valley Prevention Coalition, Engineering and Infrastructure Projects.

Trustee Collura's Report: Liaison to Office of the Treasurer, Youth / WYDO / Warwick Valley Community Center / Warwick Valley Prevention Coalition, Public Health, Historical Society, Public Interface and Outreach, Senior Citizens, Ethics. Alternate liaison to Parks & Recreation, Environmental, Veterans.

Trustee McKnight's Report: Liaison to Planning & Zoning / AHDRB / OC Planning, Environmental, Albert Wisner Library, Town of Warwick Police Department, Technology Oversight / Cybersecurity, Shade Tree Commission, Safety Committee. Alternate liaison to Public Works Operations, Code Enforcement / Building Department, Emergency Services, Government Efficiency / Policy Development.

Mayor Newhard's Report

Final Comments from the Floor

Final Comments from the Board

Executive Session, if applicable

Adjournment

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FAX (845) 986-6884
mayor@villageofwarwick.org
clerk@villageofwarwick.org

VILLAGE OF WARWICK

INCORPORATED 1867

LEGAL NOTICE

PLEASE TAKE NOTICE THAT THE PUBLIC HEARING ON THE TENTATIVE BUDGET OF THE VILLAGE OF WARWICK for the fiscal year beginning June 1, 2023, will be held on Monday, April 17, 2023, at 7:30 p.m. at Village Hall, 77 Main Street, Warwick, NY at which time and place all interested persons will be given an opportunity to be heard. Copies of the Tentative Budget will be available for review on the Village's website, www.villageofwarwick.org beginning April 7, 2023. Hard copies will be made available to the public by mail upon receipt of written request.

The compensation proposed to be paid to each member of the Village Board is as follows:

Mayor	\$ 56,487.42
Deputy Mayor	\$ 10,053.49
Trustees	\$ 8,478.17 (each)

**BY ORDER OF THE BOARD OF TRUSTEES
VILLAGE OF WARWICK
RAINA ABRAMSON, VILLAGE CLERK**

Dated: April 7, 2023

VILLAGE OF WARWICK, NY

Tentative Budget

Fiscal Year June 1, 2023 - May 31, 2024

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TAX RATE SUMMARY

	Appropriations	Revenue	Appropriated Fund Balance	Tax Levy - Balance of Appropriations Raised by Real Estate Taxes	Prior Year Omitted Taxes	Assessed Taxable Value	Tax Rate
General Fund	7,089,852	3,168,131	572,289	3,349,432	874	91,349,965	36.656369
Water Fund	5,151,020	5,051,020	100,000	0			
Sewer Fund	1,468,006	1,468,006		0			
Water Land Tax	476,070			476,070		25,510,100	18.662020
Sewer Land Tax				0			
Sewer Plant Improvements Land Tax	428,000			428,000		25,510,100	16.777668
Tax Levy - Balance of Appropriations Raised by Real Estate Taxes	14,612,948	9,687,157	672,289	4,253,502			

2.00% Tax Cap Compliance per Office of New York State Comptroller (OSC) FYE 5/31/2024

Tax Levy FYE 5/31/2023	4,158,804
Tax Base Growth Factor 2023	1.0023
PILOTs Receivable FYE 5/31/2023	88,275
Allowable Levy Growth Factor 2023	1.0200
PILOTs Receivable FYE 5/31/2024	88,275
Available Carryover FYE 5/31/2023	1,000
2.00% OSC Levy Limit FYE 5/31/2024	4,254,502

5/31/2024 Tax Levy Summary

	Amount
General Tax	3,348,558
Water Fund	0
Sewer Fund	0
Water Land Tax	476,070
Sewer Land Tax	0
Sewer Plant Improvements Land Tax	428,000
Prior Year Errors/Omissions	874
5/31/2024 Total Levy	4,253,502
2.00% OSC Levy Limit FYE 5/31/2024	4,254,502
Amount Over (Under) OSC Tax Cap Limit	(1,000)

VILLAGE OF WARWICK

Fiscal Year June 1, 2023 - May 31, 2024

Account Code	Account Description	2024 Appropriation	2023 Modified Appropriation	2023 Actual as of 3/31/2023	2022 Actual	2021 Actual	2020 Actual
GENERAL FUND							
TRUSTEES							
A-1010-1	Trustees - Personal Services	35,488	33,760	28,359	31,457	35,315	30,501
A-1010-4	Trustees - Other	3,800	6,321	3,226	1,513	561	59
	<i>Totals</i>	39,288	40,081	31,585	32,970	35,875	30,561
JUSTICE COURT							
A-1110-1	Justice - Personal Service	101,757	96,133	75,891	91,823	80,999	85,280
A-1110-4	Justice - Contractual Expenditures	16,470	19,050	5,725	8,445	7,188	25,948
	<i>Totals</i>	118,227	115,183	81,616	100,268	88,187	111,228
MAYOR							
A-1210-1	Mayor - Personal Service	60,447	56,530	44,831	52,909	50,036	44,497
A-1210-4	Mayor - Contractual Expenditures	7,050	5,554	4,764	4,538	1,495	1,957
	<i>Totals</i>	67,497	62,084	49,596	57,447	51,531	46,454
FINANCE							
A-1320-4	Auditor - Contractual Expenditures	23,200	20,391	12,290	18,445	16,504	15,645
A-1325-1	Treasurer - Personal Service	101,240	95,609	78,921	92,389	98,780	88,330
A-1325-2	Treasurer - Equipment	-	-	-	3,593	2,222	-
A-1325-4	Treasurer - Contractual Expenditures	10,330	9,850	8,340	9,522	8,880	9,346
A-1355-1	PT Assessor - Personal Services	13,240	12,360	10,712	12,360	6,500	-
A-1355-4	Assessor - Contractual Expenditures	-	-	-	-	2,866	11,462
	<i>Totals</i>	148,010	138,210	110,263	136,309	135,750	124,783
CLERK/MUNICIPAL SERVICES							
A-1410-1	Village Clerk - Personal Services	123,936	106,822	90,184	106,116	92,783	83,874
A-1410-2	Village Clerk - Equipment	4,500	-	-	5,359	1,691	1,930
A-1410-4	Village Clerk - Contractual Expenditures	44,830	27,365	14,545	22,428	21,688	19,329
A-1420-4	Attorney - Contractual Expenditures	43,500	50,597	39,881	49,461	33,253	52,931
A-1440-4	Engineer - Contractual Expenditures	29,500	33,000	15,907	14,284	1,298	6,525
A-1450-4	Elections - Contractual Expenditures	2,800	50	775	3,253	4,037	2,049
	<i>Totals</i>	249,066	217,834	161,292	200,902	154,749	166,638
VILLAGE HALL							
A-1620-1	Village Hall - Personal Service	7,153	6,865	1,069	3,799	4,781	-
A-1620-4	Village Hall - Contractual Expenditures	65,500	61,000	45,401	50,431	45,653	26,761
	<i>Totals</i>	72,653	67,865	46,470	54,230	50,434	26,761
CENTRAL GARAGE							
A-1640-1	Central Garage - Personal Services	91,530	87,846	74,418	87,755	87,028	87,541
A-1640-2	Central Garage - Equipment	140,000	16,500	1,029	-	28,935	12,895
A-1640-4	Central Garage - Contractual Expenditures	37,500	45,100	22,158	38,009	28,604	27,727
	<i>Totals</i>	269,030	149,446	97,605	125,765	144,568	128,163
CENTRAL DATA PROCESSING							
A-1680-2	Network/IT - Equipment	-	5,813	5,813	13,385	665	270
A-1680-4	Network/IT - Contractual Expenditures	22,000	18,397	13,333	15,756	12,980	8,426
	<i>Totals</i>	22,000	24,210	19,146	29,141	13,645	8,696
SPECIAL ITEMS							
A-1910-4	Village Special Items - Contractual Expenditures	108,849	120,346	120,216	118,175	95,481	85,709
A-1930-4	Judgment & Claims - Contractual Expenditures	5,000	5,000	-	-	-	26,878
A-1989-4	General Government - Contractual Expenditures	4,957	4,200	3,271	4,136	3,600	3,564
A-1990-4	Contingent - Contractual Expenditures	50,000	14,725	-	-	-	-
	<i>Totals</i>	168,806	144,271	123,487	122,312	99,081	116,151
POLICE							
A-3120-4	Police - Contractual Expenditures	930,667	918,375	754,580	885,639	864,809	824,122
	<i>Totals</i>	930,667	918,375	754,580	885,639	864,809	824,122

VILLAGE OF WARWICK

Fiscal Year June 1, 2023 - May 31, 2024

Account Code	Account Description	2024 Appropriation	2023 Modified Appropriation	2023 Actual as of 3/31/2023	2022 Actual	2021 Actual	2020 Actual
PARKING DIVISION							
A-3320-1	Parking Division - Personal Services	29,175	23,856	13,405	15,672	15,156	17,235
A-3320-2	Parking Division - Equipment	-	5,000	791	-	360	12,440
A-3320-4	Parking Division - Contractual Expenditures	15,000	16,020	3,517	7,648	77,778	6,899
	<i>Totals</i>	44,175	44,876	17,713	23,320	93,294	36,574
CODE ENFORCEMENT/BUILDING INSPECTOR							
A-3620-1	Building Inspector - Personal Services	96,597	92,321	72,440	69,335	67,196	63,335
A-3620-2	Building Inspector - Equipment	500	1,300	1,257	-	460	1,350
A-3620-4	Building Inspector - Contractual Expenditures	19,020	9,347	8,366	6,014	3,764	9,019
	<i>Totals</i>	116,117	102,968	82,063	75,349	71,420	73,704
PUBLIC HEALTH							
A-4010-4	Public Health - Contractual Expenditures	2,300	2,200	977	1,503	1,233	2,556
A-4020-4	Registrar Fees - Contractual Expenditures	17,000	17,000	12,130	14,360	16,010	17,610
	<i>Totals</i>	19,300	19,200	13,107	15,863	17,243	20,166
STREET ADMINISTRATION							
A-5010-1	Street Admin - Personal Service	100,599	104,575	91,046	107,399	89,289	84,316
A-5010-2	Street Admin - Equipment	2,500	3,000	1,167	897	1,520	1,237
A-5010-4	Street Admin - Contractual Expenditures	42,400	40,500	34,699	37,061	30,208	36,466
	<i>Totals</i>	145,499	148,075	126,912	145,356	121,016	122,019
STREETS/ROADS							
A-5110-1	Streets - Personal Service	673,956	632,182	409,448	497,872	535,649	590,189
A-5110-2	Streets - Equipment	133,186	61,231	61,231	51,849	96,535	373,457
A-5110-4	Streets - Contractual Expenditures	416,000	297,000	144,453	252,545	174,538	139,830
A-5112-4	Permanent Improvements - Contractual Expenditures	200,424	197,007	193,315	203,865	123,161	136,335
A-5142-1	Snow Removal - Personal Service	111,596	106,910	41,398	52,006	91,056	33,687
A-5142-4	Snow Removal - Contractual Expenditures	135,000	88,769	75,396	87,084	109,380	64,896
A-5182-2	Street Lighting-Equipment/Capital	710,000	500,000	-	8,133	-	-
A-5182-4	Street Lighting - Contractual Expenditures	110,000	95,000	80,398	83,548	82,874	95,054
	<i>Totals</i>	2,490,162	1,978,099	1,005,639	1,236,902	1,213,191	1,433,448
PARKS							
A-7140-1	Parks - Personal Service	61,409	57,205	39,369	61,444	69,824	23,461
A-7140-2	Parks - Equipment	10,000	20,000	5,244	7,107	10,780	3,820
A-7140-4	Parks - Contractual Expenditures	97,800	94,445	53,443	109,053	80,964	134,242
	<i>Totals</i>	169,209	171,650	98,056	177,605	161,568	161,523
YOUTH RECREATION PROGRAM							
A-7310-1	Rec Programs - Personal Service	83,793	82,726	71,701	75,731	16,708	67,734
A-7310-4	Rec Programs - Contractual Expenditures	13,050	12,695	10,747	12,759	8,183	17,702
	<i>Totals</i>	96,843	95,421	82,449	88,491	24,891	85,436
HISTORIAN							
A-7510-4	Village Historian - Contractual Expenditures	500	500	-	-	70	175
	<i>Totals</i>	500	500	-	-	70	175
CELEBRATIONS							
A-7550-4	Celebrations - Contractual Expenditures	68,189	61,090	39,430	86,968	36,173	50,145
	<i>Totals</i>	68,189	61,090	39,430	86,968	36,173	50,145
ZONING & PLANNING							
A-8010-4	Zoning - Contractual Expenditures	1,800	1,800	1,417	3,221	893	997
A-8020-1	Planning - Personal Services	56,033	53,917	44,518	53,051	51,122	49,443
A-8020-2	Planning - Equipment	-	-	-	-	-	2,182
A-8020-4	Planning - Contractual Expenditures	8,470	9,797	2,746	7,535	7,496	3,937
	<i>Totals</i>	66,303	65,514	48,681	63,807	59,511	56,559

VILLAGE OF WARWICK

Fiscal Year June 1, 2023 - May 31, 2024

Account Code	Account Description	2024 Appropriation	2023 Modified Appropriation	2023 Actual as of 3/31/2023	2022 Actual	2021 Actual	2020 Actual
SANITATION							
A-8140-1	Storm Sewer/Drainage - Personal Service	7,153	6,865	6,326	5,380	1,764	6,056
A-8140-4	Storm Sewer/Drainage - Contractual Expenditures	17,000	57,000	39,831	7,804	4,874	6,054
A-8160-2	Refuse - Equipment	10,000	15,000	5,500	5,500	9,650	9,000
A-8160-4	Refuse - Contractual Expenditures	50,000	50,000	35,854	33,579	42,449	40,233
	<i>Totals</i>	84,153	128,865	87,512	52,263	58,737	61,343
COMMUNITY ENVIRONMENT							
A-8560-4	Shade Trees - Contractual Expenditures	48,750	38,750	33,807	24,279	25,078	36,746
	<i>Totals</i>	48,750	38,750	33,807	24,279	25,078	36,746
EMPLOYEE BENEFITS							
A-9010-8	State Retirement - Employee Benefits	189,413	165,961	152,945	212,696	181,327	173,804
A-9030-8	Social Security - Employee Benefits	108,816	103,000	74,055	88,554	87,569	85,253
A-9035-8	Medicare - Employee Benefits	25,449	24,089	17,319	20,709	20,480	19,938
A-9040-8	Workers Compensation - Employee Benefits	100,230	100,223	72,192	96,103	103,269	107,624
A-9045-8	Disability Insurance - Employee Benefits	500	1,000	40	75	70	88
A-9050-8	Unemployment Insurance - Employee Benefits	1,000	1,000	-	-	1,127	2,000
A-9060-8	Hospital & Medical Insurance - Employee Benefits	980,000	890,628	666,483	779,615	740,856	685,774
	<i>Totals</i>	1,405,408	1,285,901	983,033	1,197,752	1,134,698	1,074,481
DEBT SERVICE							
A-9730-6	BAN - Principal	-	-	-	-	-	-
A-9730-7	BAN - Interest	-	-	-	-	-	-
	<i>Totals</i>	-	-	-	-	-	-
INTERFUND TRANSFERS							
A-9901-9	Interfund Transfer - Interfund Transfers	250,000	850,000	-	250,000	250,000	250,000
GENERAL FUND TOTAL EXPENDITURES		7,089,852	6,868,469	4,094,042	5,182,937	4,905,519	5,045,876

VILLAGE OF WARWICK

Fiscal Year June 1, 2023 - May 31, 2024

Account Code	Account Description	2024 Appropriation	2023 Modified Appropriation	2023 Actual as of 3/31/2023	2022 Actual	2021 Actual	2020 Actual
WATER FUND							
WATER PROFESSIONAL SERVICES							
F-1440-4	Water Engineer - Contractual Expenditures	897,815	218,600	45,182	83,465	39,173	130,322
	<i>Totals</i>	897,815	218,600	45,182	83,465	39,173	130,322
WATER SPECIAL ITEMS							
F-1680-4	Water Network/IT - Contractual Expenditures	5,200	4,518	2,400	3,597	6,671	3,995
F-1910-4	Water Liability Insurance - Contractual Expenditures	49,800	46,305	45,873	43,867	40,293	38,536
F-1989-4	Water General Government - Contractual Expenditures	857	680	557	705	613	607
	<i>Totals</i>	55,857	51,503	48,829	48,169	47,578	43,138
WATER ADMINISTRATION							
F-8310-1	Water Admin - Personal Service	47,185	44,829	36,524	53,791	54,676	51,563
F-8310-2	Water Admin - Equipment	400	-	-	190	-	800
F-8310-4	Water Admin - Contractual Expenditures	166,640	150,925	118,606	149,046	145,699	146,374
	<i>Totals</i>	214,225	195,754	155,130	203,027	200,374	198,737
WATER PUMP STATIONS							
F-8320-2	Pump Station - Equipment	966,000	604,000	96,600	16,942	42,695	-
F-8320-4	Pump Station - Contractual Expenditures	119,850	122,100	85,103	72,831	73,417	57,082
	<i>Totals</i>	1,085,850	726,100	181,702	89,773	116,112	57,082
WATER PURIFICATION							
F-8330-2	Purification - Equipment	1,442,000	1,024,500	-	7,985	13,478	15,202
F-8330-4	Purification - Contractual Expenditures	301,900	259,030	131,938	170,369	162,545	140,892
	<i>Totals</i>	1,743,900	1,283,530	131,938	178,354	176,023	156,095
WATER TRANSMISSION/DISTRIBUTION							
F-8340-1	Trans/Dist - Personal Services	229,132	215,587	205,586	226,498	182,691	163,647
F-8340-2	Trans/Dist - Equipment	6,000	45,000	-	60,370	47,804	-
F-8340-4	Trans/Dist - Contractual Expenditures	633,700	715,500	221,487	249,377	223,853	185,602
	<i>Totals</i>	868,832	976,087	427,073	536,245	454,348	349,249
WATER EMPLOYEE BENEFITS							
F-9010-8	Water State Retirement - Employee Benefits	32,738	28,685	26,435	36,762	31,340	30,040
F-9030-8	Water Social Security - Employee Benefits	17,132	16,212	15,015	17,376	14,812	13,454
F-9035-8	Water Medicare - Employee Benefits	4,007	3,792	3,512	4,064	3,380	3,011
F-9040-8	Water Workers Compensation - Employee Benefits	15,757	15,085	11,255	15,085	16,358	17,195
F-9045-8	Water Disability - Employee Benefits	25	25	4	6	5	6
F-9060-8	Water Hospital & Medical Insurance - Employee Benefits	96,482	90,083	56,471	63,198	55,161	56,367
	<i>Totals</i>	166,141	153,882	112,692	136,492	121,057	120,073
WATER DEBT SERVICES							
F-9710-6	Water BAN - Principal	-	-	-	-	-	113,600
F-9710-7	Water BAN - Interest	-	-	-	-	-	1,988
	<i>Totals</i>	-	-	-	-	-	115,588
INTERFUND TRANSFER							
F-9901-9	Interfund Transfer - Interfund Transfers	118,400	118,400	-	-	-	-
WATER FUND TOTAL EXPENDITURES		5,151,020	3,723,856	1,102,547	1,275,524	1,154,664	1,170,283

VILLAGE OF WARWICK

Fiscal Year June 1, 2023 - May 31, 2024

Account Code	Account Description	2024 Appropriation	2023 Modified Appropriation	2023 Actual as of 3/31/2023	2022 Actual	2021 Actual	2020 Actual
SEWER FUND							
SEWER PROFESSIONAL SERVICES							
G-1440-4	Sewer Legal/Engineer - Contractual Expenditures	30,000	55,800	28,776	84,053	502,353	148,635
	<i>Totals</i>	30,000	55,800	28,776	84,053	502,353	148,635
SEWER SPECIAL ITEMS							
G-1680-4	Sewer Network/IT - Contractual Expenditures	3,000	3,924	2,223	3,123	1,788	1,163
G-1910-4	Sewer - Liability Insurance	23,300	21,630	21,407	20,471	18,804	17,983
G-1989-4	Sewer General Gov't Support - Contractual Expenditures	306	250	171	215	187	186
	<i>Totals</i>	26,606	25,804	23,801	23,810	20,779	19,331
SEWER ADMINISTRATION							
G-8110-1	Sewer Admin - Personal Service	47,185	44,684	36,430	53,791	54,626	50,964
G-8110-2	Sewer Admin - Equipment	-	-	-	190	-	-
G-8110-4	Sewer Admin - Contractual Expenditures	187,850	169,708	133,501	167,395	161,787	159,152
	<i>Totals</i>	235,035	214,392	169,932	221,376	216,413	210,116
SEWER OPERATIONS							
G-8120-1	Sewer Collection- Personal Services	11,701	11,241	9,687	8,447	13,997	8,672
G-8120-2	Sewer Collection - Equipment	43,500	39,500	18,591	17,557	-	47,006
G-8120-4	Sewer Collection- Contractual Expenditures	946,810	857,722	374,798	596,126	819,519	541,870
	<i>Totals</i>	1,002,011	908,463	403,076	622,131	833,516	597,548
SEWER EMPLOYEE BENEFITS							
G-9010-8	Sewer State Retirement - Employee Benefits	11,692	10,245	9,441	13,129	11,193	10,728
G-9030-8	Sewer Social Security - Employee Benefits	3,651	3,476	2,865	3,879	4,267	3,723
G-9035-8	Sewer Medicare - Employee Benefits	854	813	670	882	981	839
G-9040-8	Sewer Workers Compensation - Employee Benefits	5,628	5,388	4,020	5,387	5,842	6,141
G-9060-8	Sewer Hospital & Medical Insurance - Employee Benefits	32,529	32,172	20,168	22,571	19,701	20,131
	<i>Totals</i>	54,354	52,094	37,164	45,849	41,983	41,562
SEWER DEBT SERVICE							
G-9730-6	Sewer BAN - Principal	-	-	-	-	170,000	85,000
G-9730-7	Sewer BAN - Interest	-	-	-	-	2,038	4,463
	<i>Totals</i>	-	-	-	-	172,038	89,463
INTERFUND TRANSFER							
G-9901-9	Interfund Transfer - Interfund Transfers	120,000	102,038	102,038	42,006	38,262	31,128
SEWER FUND TOTAL EXPENDITURES		1,468,006	1,358,591	764,786	1,039,224	1,825,344	1,137,783

BOND ANTICIPATION NOTES

Purpose	Year Issued	Outstanding Note	Payment Status	Mature Date	Principal Due	Interest Due	Principal Balance
GENERAL A.9730							
N/A		-					-
WATER F.9710							
N/A		-					-
SEWER F.9730							
N/A		-					-
Grand Totals		-			-	-	-

GENERAL FUND REVENUE

Revenue Code	<i>** Revenue Other Than Real Estate Taxes **</i>	
A 1081	Payments in Lieu of Taxes	88,275
A 1090	Interest & Penalties (Real Estate Tax)	9,000
A 1120	Sales Tax	1,250,000
A 1130	Utilities Tax	81,000
A 1170	Franchise Fees	100,000
A 1255	Clerk Fees	1,200
A 1289	Grant - NYS DEC (2) Charging Stations (A.3320.2300)	16,000
A 1289	Grant - LGRMIF Records Management (A1410.4950)	15,650
A 1289	Grant - Justice Court Assistance Program (A.1110.4950)	10,000
A 1289	Grant - HUD/CDBG 2022 - South Street ADA Sidewalks (A.5110.4400)	108,570
A.1560	Safety Inspection Fees	1,000
A 1603	Registrar Fees (A4020.4000)	17,000
A 1689	Health Insurance Reimbursement (A9060.8000)	5,700
A 1750	Bus Operations (A5010.4950)	7,000
A 1789	Other Transportation Departmental Income	1,500
A 2025	Utility Charges Reimbursement	2,000
A 2110	Zoning Board Fees	1,500
A 2115	Planning Board Fees	2,000
A 2350	Youth Recreation Service - Town & Program Fees (A7310.1000)	72,000
A 2401	Bank Interest & Earnings	10,000
A 2501	Business & Occupational Licenses (Peddlers Permits)	1,500
A 2555	Building Permits	42,500
A 2590	C/O Fees	15,000
A 2610	Fines & Forfeited Bail	100,000
A 2655	Alarm Fines	2,000
A 2750	AIM-Related Payments (Office of State Comptroller)	28,312
A 3005	Mortgage Tax	85,000
A 3591	NYS DOT Highway Capital Projects CHIPS	200,424
A 3820	Youth Programs - State Aid	4,000
A 2801	Transfer from Money in Lieu of Parks - Memorial Park Upgrades (A7140.4650 A7140.4900)	50,000
A 2801	Transfer from Equipment Reserve - Stump Grider (A5110.2350)	10,000
A 2801	Transfer from Equipment Reserve - Mason Dump (A5110.2350)	75,000
A 2801	Transfer from Equipment Reserve - Truck w/ plow (A5110.2350)	45,000
A 2770	BAN - Street Light Project	710,000
TOTAL GENERAL FUND REVENUE		3,168,131

WATER FUND REVENUE

Revenue Code	<i>** REVENUE OTHER THAN REAL ESTATE TAXES **</i>	
F 2140	Metered Sales	1,468,205
F 2142	Hydrant Rental	4,000
F 2144	Water Taps & Sprinkler Fees	4,000
F 2148	Water Sales Penalties	22,000
F 2401	Bank Interest & Earnings	4,000
		1,502,205
F.1289	Grant - USEPA - Lead Service Line Lateral Inventory (F1440.4950)	600,000
F.1289	Grant - LoCAP/DASNY-Maple Ave PS Relocation (F8320.2000)	250,000
F.1289	Grant - NYS DEC WQIP - Reservoir Land Acquisition (F.8340.4600)	288,150
		1,138,150
F 2801	Transfer from Dam Repair Reserve - Reservoir Land Acquisition (F.8340.4600)	96,050
F 2801	Transfer from Dam Repair Reserve - Tectonic Dam Engineering (F.1440.4950)	40,000
F 2801	Transfer from Infrastructure Reserve - Maple Ave Pump Station Relocation	804,615
F 2801	Transfer from Infrastructure Reserve - Engineer for Well #3 (F.1440.4950)	70,000
F 2801	Transfer from Infrastructure Reserve - Well #3 construction (F.8330.2350)	705,131
F 4089	Transfer from ARPA - Well #3 construction (F.8330.2350)	694,869
		2,410,665
TOTAL WATER FUND REVENUE		5,051,020

SEWER FUND REVENUE		
Revenue Code	<i>** Revenue Other Than Real Estate Taxes **</i>	
G 1091	Sewer Plant Tax Penalties	2,000
G 2120	Sewer Rents	981,606
G 2122	Sewer Tap Fees	3,000
G 2128	Sewer Rent Penalties	13,000
G 2401	Bank Interest & Earnings	5,000
		1,004,606
G 1289	Grant - Inflow & Infiltration (G8120.4950)	80,000
		80,000
G 2801	Interfund transfer from Water Fund	118,400
		118,400
G 2801	Interfund transfer Equipment Reserve-Sewer Jet Truck	265,000
		265,000
TOTAL SEWER FUND REVENUE		1,468,006

VILLAGE OF WARWICK

Fiscal Year June 1, 2023 - May 31, 2024

BUDGET CODE	GENERAL FUND - PROJECT HIGHLIGHTS	ESTIMATED COST
	<u>VILLAGE HALL</u>	
A.1210.4	Desk-Mayors office	1,600
A.1210.4	Laptop-Mayor	1,100
A.1410.2	Laptop-Clerk and Office	2,200
A.1620.4	1st Floor flooring	8,500
A.1620.4	Security Upgrades	10,000
		23,400
	<u>ENGINEERING</u>	
A.1440.4	South St sidewalk replacement between Second and Third St	10,000
A.1440.4	ADA improvements to sidewalks and ramps	5,000
A.1440.4	Survey-South St between Third and Galloway	8,500
		23,500
	<u>CENTRAL GARAGE</u>	
A.1640.2	Pole Barn	140,000
		140,000
	<u>STREETS</u>	
A.5010.2	Desk for DPW Supervisor	2,500
A.5110.2	Pickup Truck with Plow	45,000
A.5110.2	Mason Dump Truck	75,000
A.5110.2	Stump Grinder	10,000
A.5110.2	Speed Radar Sign	3,186
A.5110.4	South St sidewalk replacement between Second and Third St	<i>CDBG</i> 120,000
A.5110.4	Road Paving	100,000
A.5112.4	Road improvements reimbursed by NYS DOT CHIPS	<i>CHIPS/PAVE/EWR</i> 200,424
		556,110
	<u>STREET LIGHTING</u>	
A.5182.2	Street Light Conversion	<i>BAN</i> 710,000
		710,000
	<u>PARKS</u>	
A.7140.2	Mowers, weedwackers, saws, rice ink parts, cameras, light poles at Deming Park	10,000
A.7140.4	Playground-Pour in place repairs	10,000
A.7140.4	Memorial Park Marter Plan	20,000
A.7140.4	Over 35 bleachers, Lewis Woodlands Foot Bridge, Deming Park Bridge	30,000
		70,000
	<u>CELEBRATIONS</u>	
A.7550.4	Village Events	40,000
A.7550.4	Summer Concerts	20,620
		60,620
	<u>STORM SEWERS/DRAINAGE</u>	
A.8140.4	Country Lane	10,000
		10,000
TOTAL		1,593,630

BUDGET CODE	WATER FUND - PROJECT HIGHLIGHTS	ESTIMATED COST
	<u>ENGINEERING</u>	
F.1440.4	Oakland CT Water Main Extension	5,000
F.1440.4	Campbell Rd Water Main Extension	2,500
F.1440.4	B&L-Safe Yield Analysis	5,000
F.1440.4	B&L-Maple Ave Water Booster Station Relocation	<i>Interfund/Grant</i> 88,615
F.1440.4	B&L-Grant Admin WQIP	2,700
F.1440.4	West St. School Water Line	3,000
F.1440.4	Tectonic-Dam	<i>Dam Reserve</i> 40,000
F.1440.4	Pitingaro Doetsch-Well #3 CA/CO	<i>Interfund</i> 70,000
F.1440.4	Reservoir land acquisition	<i>Grant</i> 50,000
F.1440.4	Lead Service Line Lateral Inventory	<i>Grant</i> 600,000
F.1440.4	RWTP to eliminate leach field	5,000
F.1440.4	River St. Easement	5,000
		876.815
	<u>WATER PUMP STATIONS</u>	
F.8320.2	Maple Ave PS relocation	<i>Interfund</i> 966,000
		966.000
	<u>PURIFICATION</u>	
F.8330.2	Well #3 construction	<i>Interfund/ARPA</i> 1,400,000
F.8330.2	2 Dehumidifiers	5,000
F.8330.2	Mowing Equipment	2,000
F.8330.2	New Sewer Line from Well #3 Plant	35,000
F.8330.4	Replace MWTP modules on Skid A	65,000
		1.507.000
	<u>TRANSMISSION/DISTRIBUTION</u>	
F.8340.2	Replace 2 metal detectors	2,000
F.8340.2	Replace line tracer	4,000
F.8340.4	Roof replacement	15,000
F.8340.4	Water Meter Replacements	120,000
F.8340.4	Reservoir land acquisition (NYS DEC Grant WQIP)	<i>NYS DEC Grant</i> 318,200
		318,200
TOTAL		3,668,015

BUDGET CODE	SEWER FUND - PROJECT HIGHLIGHTS	ESTIMATED COST
	<u>ENGINEERING</u>	
G.1440.4	E&S- I&I Evaluation-Flow Monitoring Collection System	20,000
		20,000
	<u>PUMP STATIONS</u>	
G.8120.2	Chemical handling equipment	6,000
G.8120.2	Replace electric motors on RBC/Blowers/Drives	5,000
G.8120.2	Replace SEC return pumps	30,000
G.8120.2	Sump pump/Lighting repairs	2,500
		43,500
	<u>SEWER COLLECTION SYSTEM</u>	
G.8120.4	Sewer Jet Truck <i>Interfund</i>	265,000
		265,000
	<u>SEWER PLANT</u>	
G.8120.4	Repairs to RBS units	50,000
G.8120.4	Inflow & Infiltration <i>Grant</i>	100,000
		100,000
TOTAL		428,500

UTILITY BILLING RATES

Water Rates

Water Rates for period 6/1/2023 - 5/31/2024

<u>Metered usage per Thousand Gallons</u>	<u>Within Village</u>	<u>Outside Village</u>
Service Charge/Flat Rate	12.25	15.00
1,000 - 25,000	6.33	16.26
26,000 - 75,000	7.93	18.03
Over 76,000	10.91	20.80
Industrial - All Usage	10.91	20.80

Sewer Rates

Sewer Rates for period 6/1/2023 - 5/31/2024

<u>Metered usage per Thousand Gallons</u>	<u>Within Village</u>	<u>Outside Village</u>
Service Charge/Flat Rate	12.25	15.00
First 100,000 gallons of water	5.50	9.97
Over 100,000 gallons of water	9.29	17.78

Penalty Assessment/Shut Off Notices/Other Fees

ALL UTILITY PAYMENTS ARE BILLED QUARTERLY AND MUST BE PAID WITHIN 30 DAYS OF BILL DATE TO AVOID PENALTIES

Penalties will be assessed for non-payment as follows:

30 days past initial bill date	5% of total unpaid bill
60 days past initial bill date	Additional 3%
85 days past initial bill date	Subject to water shut off

Final Shut Off Notices

Village of Warwick Code states water will be shut off if bill is not paid in 85 days from the date of bill.

Door knockers will be delivered as a final payment notice before water is shut off (fee will apply to shut off/reconnect).

Other Fees

Shut off/Reconnect Fee	100.00
Initial Bill Fee	24.50
Final Read Fee	50.00
Check Return Fee	20.00

Credit Card, Debit Card, E-Check Payment Convenience Fees

Payments can be made using your Visa, MasterCard, Discover, American Express or Visa Debit Card	2.95% convenience fee of total payment
E-check	\$1.05 flat fee
<i>Note: convenience/flat fees are collected by the web service provider, not the Village of Warwick and are subject to change without notice.</i>	

NOTICE OF PUBLIC HEARING
ORANGE COUNTY
COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
(CDBG – FY-2024)

NOTICE IS HEREBY GIVEN THAT the Village Board of the Village of Warwick will hold a Public Hearing on the 17th day of April 2023 at 7:30 o'clock p.m. at Village Hall, 77 Main Street, Warwick, New York 10990 on a proposed Application for FY-2024 Orange County Community Development Block Grant Program.

The Village Board of the Village of Warwick invites public comments and suggestions regarding projects to be considered for funding under the Orange County Community Development Block Grant Program.

Under this Program a variety of activities as listed below are eligible for funding:

1. Public works, Public Facilities or Site Improvements
2. Provision of Public Services
3. Code Enforcement
4. Clearance, Demolition and Rehabilitation for Public Use
5. Economic Development
6. Acquisition and disposition of real property for public use
7. Homeownership Assistance
8. Housing Rehabilitation Loan & Grants
9. Special Projects for Elderly and Handicapped
10. Relocation Payments and Assistance

The Village of Warwick will be considering projects to be submitted to the Orange County Community Development Block Grant Program. The deadline for submittal is Friday, June 23, 2023 at 4:00 p.m.

The Village of Warwick Village Board will, at the above date, time and place hear all persons interested in the subject matter hereof. Persons may appear in person or by agent. All written communications addressed to the Village Board must be received by the Village Board at or prior to the public hearing. Written comments may also be submitted to email address: clerk@villageofwarwick.org through April 17, 2023, until the public hearing is closed.

The location of the hearing is accessible to persons with disabilities. If special accommodations are needed for persons with disabilities, those with hearing impairments, or those in need of translation from English, those individuals should contact Raina Abramson, Village Clerk, at (845) 986-2031 or clerk@villageofwarwick.org at least one week in advance of the hearing date to allow for necessary arrangements.

BY ORDER OF THE VILLAGE BOARD
VILLAGE OF WARWICK

RAINA ABRAMSON
VILLAGE CLERK

The Village of Warwick Celebrates Arbor Day 2023

The Village of Warwick Shade Tree Commission, the Warwick Valley Gardeners, along with the first-grade classes from Park Avenue School would like to invite everyone to our annual Arbor Day Celebration on Friday, April 28th, 2023 at 9:15am The tree planting ceremony will take place at the Arboretum located in Stanley Deming Park. The Village of Warwick's Shade Tree Commission will be on hand. Mayor Newhard will speak along with Warwick Valley Gardner, Patricia Reinhardt. Wadeson's Home Center will be distributing saplings to all the children who attend.

This will be the 39th year that the Village of Warwick has received national recognition as Tree City USA. The Village of Warwick is one of the oldest Tree City designated communities in New York State. This is also the 23rd year that the Village is the recipient of the Tree City USA Growth Award for demonstrating progress in its Community Forestry Program. The Warwick Shade Tree Commission is responsible for planting, feeding, and maintaining street trees and trees in the Village's numerous parks. The Village's partnership with the Warwick Valley Gardeners has helped promote the education and public awareness of the importance of urban forestry.

Please join us Friday, April 28th, 2023, at 9:15am at Stanley Deming Park at the Roger Metzger Arboretum.

WARWICK MILITARY TRIBUTE BANNERS

**Honoring the World's
Greatest Defender
of Freedom -
THE AMERICAN
MILITARY.**

Military Banner Program
These beautiful 24"x48"
patriotic banners,
honoring our veterans
& active-duty service
members, will be proudly
displayed throughout the
Village of Warwick.



**HONOR YOUR VETERAN OR ACTIVE-DUTY
SERVICE MEMBER IN THIS VERY SPECIAL WAY.**

For more information or to sponsor your banner, visit:
WarwickValleyRotary.org
Click 'WARWICK MILITARY TRIBUTE BANNERS'

**HONOR YOUR MILITARY HERO WITH A
BEAUTIFUL, PATRIOTIC BANNER DISPLAYED
THROUGHOUT THE VILLAGE OF WARWICK**
or have the program choose a worthy individual to honor.

- Honoring residents' beloved veterans, active-duty, reserve, and National Guard members
- Beautiful 24"x48" patriotic design
- Your family/business name printed on banner
- Displayed for a 3 month period within May through November 2023

* Expiration and end dates to be determined.

Banner Sponsorship - \$200⁰⁰

First Year Display Period

\$150 to renew and re-display your banner each additional year.
You may pay by credit card through the Warwick Payment link
after time of submission.

Banners are yours to keep afterwards or we will clean and store
them for next year's renewal of your sponsorship to redisplay.

For more information about sponsoring a banner, visit:

WarwickValleyRotary.org

click 'WARWICK MILITARY TRIBUTE BANNERS'

or contact: JOYCE PERRON

(845) 988-7685 • Joyce.Perron@gmail.com

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Steven M. Neuhaus
County Executive

OFFICE OF COMMUNITY DEVELOPMENT

Nicole Andersen, Director
40 Matthews Street, Suite 307A
Goshen, NY 10924

Tel: (845) 615-3820 • Fax: (845) 360-9093
Email: CommDev@OrangeCountyGov.com

March 31, 2023

Michael Newhard, Mayor
Village of Warwick
77 Main Street
Warwick, NY 10990

RE: Community Development Block Grant - FY 2023 Award Letter
Project: Village of Warwick, South Street ADA Sidewalk Improvements
Grant Amount: \$75,000.00

Dear Mayor Newhard,

I am pleased to inform you that the project referenced above will be included in our 2023 Action Plan application to the U.S. Department of Housing and Urban Development (HUD) for Community Development Block Grant (CDBG) funds. Please be advised that this is a funding reservation, subject to receipt of an anticipated CDBG appropriation from HUD, a Municipal Agreement, and a 24 CFR Part 58 Environmental Review.

This year the Office of Community Development received Community Development Block Grant (CDBG) applications requesting more than \$4.1 million in funding, but only had \$1.2 million to allocate for the 2023 Program Year. The use of CDBG funds for engineering and administrative costs will continue to be prohibited.

We anticipate having the 2023 funds available for use by September 2023 pending HUD approval. You will receive your written agreement once the Environmental Review is completed in the Summer of 2023.

Please do not commence any activities or choice limiting actions associated with the above referenced project until you receive a fully executed written municipal grant agreement with the County and notice of a completed 24 CFR Part 58 Environmental Review Record. Any funds spent on the activity listed above prior to these being completed cannot be reimbursed. If you applied for funding on behalf of a Subrecipient, please inform them of the grant conditions and timeline.

I wish you success with your 2023 Community Development project.

Sincerely,

Nicole Andersen

Nicole Andersen
Director

RECEIVED

MAR 31 2023

VILLAGE OF WARWICK
CLERK

Draft

Village of Warwick Board of Trustees

Rules of Meeting Procedure

GENERAL CONSIDERATIONS

Public bodies may, by resolution, adopt rules of procedure in addition to what is required by State statute. The purpose of the written Rules of Meeting Procedure is to provide the board of trustees and the public with an outline of how the meeting will be run.

REGULAR MEETINGS

The regular meeting of the Board of Trustees will be on the first and third Monday of each month. Should the first or third Monday of the month fall on a holiday, the meeting shall be held the first or third Tuesday of the month.

The regular meetings will commence at 7:30 P.M. and be held in the boardroom at village hall.

The regular meetings may be canceled by the direction of the mayor.

Upon cancellation of a regular meeting, the Clerk must post notice on the Village's website and front door to Village Hall.

SPECIAL MEETINGS

Special meetings of the Board of Trustees are all those Board meetings other than regular meetings.

A special meeting may be called by the Mayor or any Trustee and upon notice to the entire Board.

Notice may be given to Board members by telephone, in person, email, or in writing at least 72 hours in advance unless an emergency exists.

QUORUM

A quorum of the Board of Trustees must be present to conduct business.

A quorum of the five-member Board of Trustees is three members.

EXECUTIVE SESSIONS

Executive sessions will be held in accordance with Public Officers Law § 105.

All executive sessions will be entered into from a properly noticed and convened public meeting.

AGENDA

The agenda of every Board of Trustees meeting will be prepared by the Clerk at the direction of the mayor.

Items to be placed on the agenda by Village staff, Elected or Appointed Officials pertaining directly to village business, including department reports, must be provided to the Clerk no later than 10:00 a.m. the Thursday prior to the meeting.

Items to be placed on the agenda unrelated to village business, such as requests from organizations or individuals other than Village staff, Elected or Appointed Officials, must be provided to the Clerk by 4:00 p.m. the Wednesday prior to the meeting or according to facility use request applications.

Items may be placed on the agenda at any time, including during the meeting, by a majority vote of the Board.

The agenda will be prepared by the Clerk and emailed to Board members and placed on the Village website no later than 4:00 P.M. the Thursday before the meeting.

If necessary, addendums to the agenda may be distributed to the Village Board and posted on the Village website by the Clerk by 4:00 p.m., by the day of the meeting if time allows, but no later than the start of the meeting.

Distribution of the agenda, agenda items, and addendums shall be provided only in digital format unless a request is made to the Village Clerk no later than 4:00 p.m. the Wednesday before the meeting.

Audit and Payment of Claims

Pursuant to Village Law § 5-524, the board of trustees must audit all claims against the village.

Claims must be audited by the village board, officer or employee charged with the auditing function and may not be paid without the approval of the auditing body (or individual).

Claims to be audited at the first and third monthly regular meeting of the Board of Trustees will be prepared by the Treasurer and available for audit by 4:00 p.m. the Thursday prior to the meeting.

Claims must be audited and signed by a minimum of three Village Board members, or they may not be paid.

If a member of the board of trustees is unable to audit the claims, they must notify the board of trustees and Treasurer's Office no later than 12 p.m. the Friday prior to the meeting.

VOTING

Pursuant to Village Law, each member of the Board of Trustees has one vote. The mayor may vote on any matter but must vote in case of a tie.

A vote upon any question will be taken by "Aye" and "Nay."

When taking votes, the Clerk must record in the minutes for each Trustee whether they voted aye, voted nay, abstained from voting, or were absent. Abstentions and absences are not counted as votes. Abstentions and absences are neither positive nor negative votes; they are simply no vote at all.

For the purposes of determining whether a matter passed, the Clerk must tally the number of "aye" votes.

Unless otherwise specified by State law, a majority of the totally authorized voting power of the Board must vote "aye" for any matter to pass.

MINUTES

Minutes will be taken by the Clerk.

Minutes must consist of a record of all motions, proposals, resolutions, and any other matter formally voted upon and the vote thereon.

Minutes must be taken at executive session of any vote taken and must consist of a record of the final determination of the action, and the date and vote thereon.

Minutes must include the following:

- The name of the Board;
- The date, place, and time of the meeting;
- Notation of whether a Board member is present or absent, and the Board member's time of arrival or time of departure if different from the time the meeting was called to order and adjourned;
- The names and titles of other village officials and employees present and the approximate number of attendees;
- A record of communications presented to the Board;
- A record of reports made by the Board or other village personnel;
- The time the meeting is adjourned; and
- Signature of Clerk or person who took the minutes if not the Clerk.

ORDER OF BUSINESS

- Call to order;
- Pledge of Allegiance;
- Roll call;
- Public Hearing when applicable;
- Approval of previous meeting's minutes;
- Acceptance of reports;
- Authorization to Pay all Approved and Audited Claims;
- Presentations;
- Correspondence;
- Discussions;
- Police Report (Second meeting only);
- Public Participation on Agenda Items;
- Motions/Resolutions;
- Reports from the Mayor and Trustees (Second meeting only);
- Public Participation on Non-Agenda Items;
- Final Comments from the Board;
- Adjournment.

GENERAL RULES OF PROCEDURE

The mayor presides at the meeting. In the Mayor's absence, the Deputy Mayor presides.

The presiding officer may debate, make motions, and take any other action that other Board members may take.

Board members are not required to rise but must be recognized by the presiding officer before making motions and speaking.

Motions require a second.

A member, once recognized, may not be interrupted when speaking unless it is to call him or her to order. If a member is called to order, they must cease speaking until the question of order is determined. If the member is in order, he or she may proceed.

A member may not be limited in the number of times he or she speaks on a question.

Motions to close or limit debate require a two-thirds vote.

GUIDELINES FOR PUBLIC COMMENT

The public may speak only during the meeting's Public Comment period and at any other time a majority of the Board allows.

Individuals wishing to speak during the Public Comment period must sign in.

Speakers must be recognized by the presiding officer.

Speakers must step to the front of the room/microphone.

Speakers must give their name, address and organization, if any.

Speakers must limit their remarks to three minutes (this time limit may be changed to accommodate the number of speakers).

Speakers may not yield any remaining time they may have to another speaker.

Board members may, with the permission of the mayor, interrupt a speaker during their remarks, but only for the purpose of clarification or information.

Board members may not respond to questions at meetings but shall request that inquiries be submitted in writing to be responded to at a later date.

All remarks must be addressed to the Board as a body and not to individual Board members.

The opportunity to speak cannot be used to make comments about any individual.

Speakers must observe the commonly accepted rules of courtesy, decorum,

dignity, and good taste.

Interested parties or their representatives may also address the Board by written communications.

GUIDELINES FOR USE OF RECORDING EQUIPMENT

All members of the public and all public officials are allowed to tape or video record public meetings.

Recording is not allowed during executive sessions.

The recording must be done in a manner which does not interfere with the meeting.

The Mayor may make the determination that the recording is being done in an intrusive manner, taking into consideration, but not limited to brightness of lights, distance from the Board, size of the equipment, the amount of noise generated by the activity, and the ability of the public to observe the meeting.

If the Mayor determines that the recording is interfering with the meeting, the mayor may request the individual alter their behavior to eliminate the interference. If the Mayor's request is not complied with, the mayor may have the individual removed from the meeting room.

The Board has the authority to adopt reasonable rules governing the use of cameras and recording devices during open meetings and those rules must be written, conspicuously posted, and provided to those in attendance upon request.

ADJOURNMENT

Meetings must be adjourned by motion.

AMENDMENTS TO THE RULES OF PROCEDURE

The foregoing procedures may be amended at any time by a majority vote of the Board.

MEMO

TO: MAYOR NEWHARD & THE VILLAGE BOARD

FROM: MIKE MOSER, DPW SUPERVISOR

SUBJECT: WATER/WASTEWATER SYSTEM SERVICE CONTRACT

DATE: APRIL 12, 2023

Motion to accept the bid from and authorize the Mayor to enter into a 3-year contract with H2O Innovation Operations and Maintenance, LLC for professional services to operate and maintain the water production system at a first year monthly lump sum fee of \$12,627.00 and wastewater production system at a first year monthly lump sum of \$14,328.00, as per the DPW Supervisor's recommendation.

BID FORM
VILLAGE OF WARWICK, NEW YORK
BID FOR PROFESSIONAL SERVICES
OPERATE AND MAINTAIN WATER PRODUCTION AND WASTEWATER SYSTEMS

Bidders may submit bids for either or both Bid Items 1 and 2.

Bid Item #1.			
Bid for Water Production System		First Year Cost per Month	\$ 151,524.00
Additional Rates not included in monthly cost (List activity, unit and amount)		Prevailing wage rates (1)	
Activity		Unit Per hour	Amount
Mechanic		Per hour	\$ 110.00
Plumber		Per hour	\$ 113.00
Painter		Per hour	\$ 76.00
Operator Engineer		Per hour	\$ 106.00
Electrician		Per hour	\$ 97.00
Carpenter/Millwright		Per hour	\$ 110.00

Footnote(s):

(1)- Prevailing wage charges shall only apply with prior authorizations from The Village

Bid Item #2			
Bid for Wastewater System		First Year Cost per Month	\$ 171,936.00
Additional Rates not included in monthly cost (List activity, unit and amount)		Prevailing wage rates (1)	
Activity		Unit	Amount
Mechanic		Per hour	\$ 110.00
Plumber		Per hour	\$ 113.00
Painter		Per hour	\$ 76.00
Operator Engineer		Per hour	\$ 106.00
Electrician		Per hour	\$ 97.00
Carpenter/Millwright		Per hour	\$ 110.00

Footnote(s):

(1)- Prevailing wage charges shall only apply with prior authorizations from The Village

Bidders submitting a bid for Bid Item #3 must also provide bids for Bid Items #1 and #2. Note the amount bid in Item #3 does not have to be the sum of Bid Items #1 and #2.

Bid Item #3			
Combined Bid for Water Production and Wastewater Systems		First Year Cost per Month	\$ 324,460.00
Additional Rates not included in monthly cost (List activity, unit and amount)		Prevailing wage rates (1)	
Activity		Unit	Amount
Mechanic		Per hour	\$ 110.00
Plumber		Per hour	\$ 113.00
Painter		Per hour	\$ 76.00
Operator Engineer		Per hour	\$ 106.00
Electrician		Per hour	\$ 97.00
Carpenter/Millwright		Per hour	\$ 110.00

Footnote(s):

(1)- Prevailing wage charges shall only apply with prior authorizations from The Village

Company Name:	H2O Innovation Operations & Maintenance LLC
Printed Name of Officer:	Roy R. Rysinger
Title:	Vice President & Client Affairs Director
Signature:	



April 12, 2023
Via Email

To: Raina Abramson
Village Clerk
Village of Warwick
77 Main Street / PO box 369
Warwick, NY 10990

Re: Clarification of Proposed Monthly Charges

Raina:

Pursuant to the email dated April 12, 2023, I am writing to correct a clerical error in the H2O Innovation proposal document delivered on April 11, 2023.

The original proposal document incorrectly used a first-year total cost for the water and wastewater treatment systems, whereas the document indicated a first-year *monthly* cost.

The correction is as follows:

WATER

First Year Monthly Cost: **\$12,627.00**

WASTEWATER

First Year Monthly Cost: **\$14,328.00**

Should you have any questions please do not hesitate to contact me.

Roy R. Rysinger

A handwritten signature in black ink, appearing to read 'Roy Rysinger', written over a white background.

Vice President & Client Affairs Director
H2O Innovation
Roy.Rysinger@h2oinnovation.com
845.754.1943

4 Commerce Street A-2, Poughkeepsie, NY 12603
Phone: (845) 888-5755

MEMO

Date: April 10, 2023

To: Mayor Newhard & The Village Board

From: Michael Moser, DPW Supervisor

Re: Seasonal Hire

Motion to hire James Quackenbush to the position of Seasonal Department of Public Works Laborer at a salary of \$18.00 per hour for up to 40 hours per week for 16 weeks with a start date of May 1, 2023, per the recommendation of DPW Supervisor, Michael Moser.

MEMO

Date: April 10, 2023

To: Mayor Newhard & The Village Board

From: Michael Moser, DPW Supervisor

Re: Seasonal Hire

Motion to hire Ryan Richards to the position of Seasonal Department of Public Works Laborer at a salary of \$18.50 per hour for up to 40 hours per week for 16 weeks with a start date of May 22, 2023, per the recommendation of DPW Supervisor, Michael Moser.

Village of Warwick
Department of Public Works

Memo

To: Mayor Newhard and Village Board

From: Mike Moser DPW Supervisor

Date: April 11, 2023

RE: Training

I would like to request permission for myself and the following employees attend Excavator Safety Training on May 17, 2023 at Somers Community Center in Yorktown Heights. Program to include damage prevention, and up-to-date safety protocols while digging. There is no cost to Village for this training.

Jason Makuch

Tim Palmer

Tony Rivera

Thank You.

Village of Warwick
Department of Public Works

Memo

To: Mayor Newhard and Village Board

From: Mike Moser DPW Supervisor

Date: April 11, 2023

RE: Training

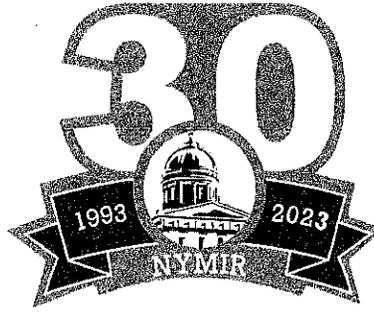
I would like to request permission for myself and the following employees attend NYMIR Work Zone Safety Regional Seminar on April 27, 2023 at Town of Wallkill Golf Club . Program to focus on work zone safety , and liability in unsafe work zone set-ups. There is no cost to Village for this training.

Jason Makuch

John Santiago

Andrew D'Alesandro

Thank You.



Work Zone Safety Regional Seminar

Walkkill Golf Club

40 Sands Road | Middletown, NY 10941

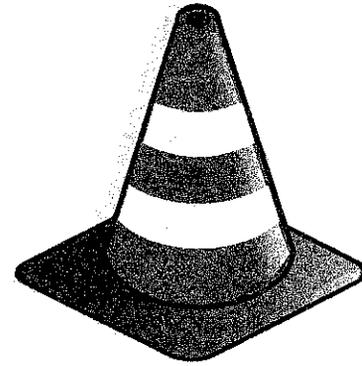
April 27, 2023 8:30 am - 11:30 pm

This workshop will discuss the importance and basics of safely setting up work zones at your municipality. Bruce Johnson, retired NYSDOT instructor and manager has a wealth of experience to assist your Highway Departments with best practices for a safe and productive Spring and Summer Season.

The class will cover work zone safety with a focus on avoiding liabilities that are inherent in unsafe work zone set ups. The following will be covered:

1. Proper placement of Warning signs of Ongoing Construction
2. Importance of utilizing uniform manual of Traffic Control Devices
3. Keeping work zones in safe conditions in the overnight hours

www.nymir.org



RSVP HERE

Please include

- Name(s)
- Municipality
- Number of Attendees
- Date and Location of Webinar

- MIKE MOSER

- JOHN SANTIAGO

- ANDREW D'ALLESANDRO

- JASON MAKUCH



NYMIR | 12 Metro Park Road, Colonie, NY 12205

[Unsubscribe \[syoumans@wrightinsurance.com\]\(mailto:unsubscribe.syoumans@wrightinsurance.com\)](mailto:unsubscribe.syoumans@wrightinsurance.com)

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Sent by syoumans@wrightinsurance.com in collaboration with

Village of Warwick
RPTL 520 Prorated Taxes for the 2023 Levy

<u>S/B/L</u>	<u>Relevy Code</u>	<u>Amount</u>	<u>Type</u>	<u>Name</u>
201-3-29	OT001	14.15	War Vet	Shostal - 2 mos 2021 rate
201-3-29	OT001	15.63	Disab Vet	Shostal - 2 mos 2021 rate
201-3-29	OT001	82.47	War Vet	Shostal - full yr 2022 rate
201-3-29	OT001	95.99	Disab Vet	Shostal - full yr 2022 rate
203-4-17	OT001	82.47	War Vet	Duffy
210-2-38	OT001	20.62	War Vet	Benavides
213-2-1	OT001	114.55	Combat Vet	Morgan
213-2-1	OT001	42.97	Disab Vet	Morgan
215-3-59	OT001	126.00	Combat Vet	Mighty
221-1-51	OT001	114.55	Combat Vet	Ham
221-1-51	OT001	165.04	Disab Vet	Ham

VILLAGE OF WARWICK 2023-24 TAX RELEVIES FOR UNPAID 2022 BALANCES

<u>S/B/L</u>	<u>Relevy Code</u>	<u>Amount</u>	<u>Type</u>	<u>Name</u>
204-1-2.12	AL001	25.00	Unpaid Alarm Fine	Mt. Alverno
205-1-19.1	AL001	10.00	Unpaid Alarm Fine	Mobile Mart
230-1-1.11	AL001	10.00	Unpaid Alarm Fine	1 Liberty Court
217-10-3	AL001	10.00	Unpaid Alarm Fine	Murphy
211-2-11	AL001	50.00	Unpaid Alarm Fine	Rhinebeck Bank
211-2-11	AL001	100.00	Unpaid Alarm Fine	Rhinebeck Bank
210-6-10	WR001	75.48	Unpaid Water	Eight West, LLC
210-6-10	SR001	25.48	Unpaid Sewer	Eight West, LLC
210-3-4	WR001	75.48	Unpaid Water	Jackson
210-3-4	SR001	25.48	Unpaid Sewer	Jackson

Errors/Omissions - RPTL 520

Prorated Taxes	874.44
Building Repair Relevy	0.00
Alarm Relevy	205.00
Water Relevy	150.96
Sewer Relevy	50.96
Total Relevy & RPTL 520:	1,281.36

OT001 - Errors/Omissions
AL001 - Alarm Relevy
WR001 - Water Relevy
SR001 - Sewer Relevy
BR001 - Building Repair
PL001 - Planning and Zoning

Prelim RPTL 520 Prorated Taxes for the 2023 Levy

201-3-29	Shostal-2 mos 2021 rate	War Vet	14.15
201-3-29	Shostal-2 mos 2021 rate	Disab Vet	15.63
201-3-29	Shostal-full yr 2022 rate	War Vet	82.47
201-3-29	Shostal-full yr 2022 rate	Disab Vet	95.99
203-4-17	Duffy	War Vet	82.47
210-2-38	Benavides	War Vet	20.62
213-2-1	Morgan	Combat Vet	114.55
213-2-1	Morgan	Disab Vet	42.97
215-3-59	Mighty	Combat Vet	126.00
221-1-51	Ham	Combat Vet	114.55
221-1-51	Ham	Disab Vet	165.04
			<hr/>
			874.44

**2022 UNPAID ALARM FINE RELEVY REPORT
FY 2023-24 TAXES**

False Alarm Date	Name/Owner	Blotter Number	LOCATION	Call #	Amount Due	Date of Notice	Tax Roll	Relevy Code
10/21/2022	Mt. Alverno (Schervier Pavilion)	WP-014010-22	20 Grand Street	3	\$25.00	11/16/2022	204-1-2-12	AL001
10/14/2022	Mobil Mart	WP-013612-22	3 Colonial Avenue	2	\$10.00	11/16/2022	205-1-19.1	AL001
11/25/2022	1 Liberty Ct	WP-015548-22	1 Liberty Ct.	2	\$10.00	12/8/2022	230-1-1.11	AL001
9/25/2022	Murphy Residence	WP-014084-22	32 Robert Drive	2	\$10.00	11/16/2022	217-10-3	AL001
3/1/2022	Rhinebeck Bank	WP-002727-22	62 Main Street	4	\$50.00	4/12/2022	211-2-11	AL001
3/8/2022	Rhinebeck Bank	WP-003080-22	62 Main Street	5	\$100.00	4/12/2022	211-2-11	AL001

Unit Id	Location Id	Owner Name	Service Location	Water Cycle	Sewer Cycle	Map/Block/L	Water Prin Balance	Water Penalty Balance	Water (Prin + Penalty) Balance	Sewer Prin Balance	Sewer Penalty Balance	Sewer (Prin + Penalty) Balance	Total Balance w/ Penalty
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212600-0	866	EIGHT WEST, LLC	8 WEST ST	1	1	2.10-06-10	74.50	0.98	75.48	24.50	0.98	25.48	100.96
506300-0	1678	JACKSON, LEONA	73 MCEWEN ST	1	1	2.10-03-04	74.50	0.98	75.48	24.50	0.98	25.48	100.96

Account Id Range: First to Last
 Range of Account Types: First to Last Include Service Type: Water: Y Sewer: Y
 Range of Cycles: First to Last Status: Active/Inactive
 Range of Bill Codes: First to Last Range of CO Dates: 0 to 04/05/23 Range of User Codes: First to Last
 Range of Sections: First to Last 901
 Range of Active Dates: 0 to Last Range of CutOff Dates: 0 to 04/05/23
 Bill Year Range: 2022 to 2022 Bill Period Range: 1 to 4 Date Range: 06/01/22 to 04/05/23
 Incl Prior Yr Bal: Y
 Include Only: Total Balance Greater Than 99.99

**Village of Warwick Record Retention
in Accordance with the
New York State Archives Local Government Schedule LGS-1**

<u>DATE RETENTION REACHED</u>	<u>RETENTION PERIOD</u>	<u>DEPARTMENT</u>	<u>RECORDS</u>
1	2021	6 years	Clerk Weekender Bus 2015 ♦ LGS-1 (819) = 6 years Parking Permits Chase 2015 ♦ LGS-1 (1088) = 6 years Alarm Records 2015 ♦ LGS-1 (1.188) = 6 years
2	2021	6 years	Treasurer January - June 2015 Non-Essential Payroll ♦ LGS-1 (538) = 6 years
3	Shred Immediately	6 years 6 months 0 after no longer needed	Clerk Insurance Case Records 1998 - 2015 ♦ LGS-1 (576) = 6 years Foil 2005 - 2006 (approved/denied/does not exist) ♦ LGS-1 (706) = 6 months Duplicate Cop of Record ♦ LGS-1 (58) = 0 after no longer needed
4	Shred Immediately	5 years 3 years 2 years 1 year 0	Clerk Campaign Receipts 2013, 2014, 2016 ♦ LGS-1 (372) = 5 years Poll Book 2013, 2014, 2016 ♦ LGS-1 (362) = 5 years Voted Ballots 2013, 2014, 2016 ♦ Election Law (3-222) = 2 years Election Official Appt. Records 2013, 2014, 2016 ♦ LGS-1 (365) = 1 year Election Readiness 2013, 2014, 2016 ♦ LGS-1 (364) Tally Sheets 2014 ♦ LGS-1 (363.e) = 1 year Informational Records OCOBE 2013, 2014, 2016 ♦ LGS-1 (373) = 0 Application for Absentee Ballot 2013, 2014, 2016 ♦ LGS-1 (363.c) = 30 days Candidate Nomination Records 2013, 2014, 2016 ♦ LGS-1 (369) = 1 year
5	2023	6 years	Treasurer Bank Reconciliations, Small Accounts June 2016 - May 2017 ♦ LGS-1 (477) = 6 years
6	Shred Immediately	6 years	Treasurer Non-Essential Payroll January 1988 - May 1990 years ♦ LGS-1 (524) = 6 Non-Essential Payroll July 2016 - September 2016 ♦ LGS-1 (524) = 6 Non-Essential Payroll October 2016 - December 2016 ♦ LGS-1 (524) = 6 Non-Essential Payroll January 2016 - March 2016 ♦ LGS-1 (524) = 6 Non-Essential Payroll April 2016 - June 2016 ♦ LGS-1 (524) = 6
7	Shred Immediately	6 years (*after claim is closed)	Clerk Insurance (including Self-Insurance) Case Records 1975 - 2006 ♦ LGS-1 (576) = 6 years after claim is closed, *but not until any minor reaches age 21, whichever is later
8	2023	2 years	Clerk Election March 16, 2021, Voted Ballots ♦ Election Law (3-222) = 2 years
9	2023	6 years	Water Department Posted Water/Sewer Payments & Reports May 2017 - December 2017 ♦ LGS-1 (514) = 6 years Credit Card Payments January 2017 - December 2017 ♦ LGS-1 (521) = 6 years
10	2022	4 months	Clerk Election March 15, 2022, Unused/Unopened Ballots ♦ LGS-1 (363) = 4 months
11	2023	6 years	Clerk Tax Search 2016 - 2017 ♦ LGS-1 (1057) = 6 years

12	2023	6 years	Water Department	Posted Water/Sewer Payments 2017 ♦ LGS-1 (514) = 6 years
13	2023	6 years	Clerk	Unsuccessful Bids 2009 - 2017 ♦ LGS-1 (547) = 6 years
14	2023	6 years	Treasurer	Time Cards 2017 ♦ LGS-1 (529)
15	2023	6 years	Water Department	Water/Sewer Billing 2016 - 2017 ♦ LGS-1 (514)
16	2023	6 years	Water Department	Posted Water/Sewer Payments 2017 ♦ LGS-1 (514) = 6 years
17	2023	6 years* 1 year*	Clerk	Park Permits 2012 - 2014 ♦ LGS-1 (854) = 6 years when fee is charged/1 year when no fee is charged Recreation 2007 - 2014 ♦ LGS-1 (853) = 6 years Banner Requests 2015 - 2017 ♦ LGS-1 (604) = 6 years
18	2023	6 years	Clerk	Tax Bank Requests 2016 - 2017 Request Unmailed Bills ♦ LGS-1 (1047) = 6 years
19	2023	6 years	Water Department	Posted Water/Sewer Payments 2016 - 2017 ♦ LGS-1 (514) = 6 years Credit Card Payments 2016 ♦ LGS-1 (521) = 6 years
20	2022	2 years	Clerk	Village Election September 15, 2020 Voted Ballots, Void Ballots, Opened Ballots Packs ♦ Election Law (3-222) = 2 years Application for Absentee Ballot ♦ Election Law (363.c) = retain 30 days after election
21	2022	6 years	Clerk	NYMIR Insurance Policy Manuals 2005 - 2016 ♦ LGS-1 (579) = 6 years
22	2021	6 years	Treasurer	Non-Essential Payroll Information July 2015 - December 2015 ♦ LGS-1 (524) = 6 years
23	2023	6 years	Clerk	Tax Receipts 2016 - 2017 ♦ LGS-1 (519) = 6 years Bank Requests Unmailed Bills ♦ LGS-1 (1047) = 6 years
24	2022	6 years	Water Department	Posted Water/Sewer Payments/Reports January 2016 - July 2016 ♦ LGS-1 (514) = 6 years Credit Card Payments January 2014 - December 2015 ♦ LGS-1 (521) = 6 years
25	2022	6 years	Water Department	Posted Water/Sewer Payment January 2016 - June 2016 ♦ LGS-1 (514) = 6 years

26	2020	6 years	Treasurer	Non-Essential Payroll Information January 2014 - June 2014 ♦ LGS-1 (524) = 6 years
27	2020	6 years	Treasurer	Non-Essential Payroll Information July 2014 - December 2014 ♦ LGS-1 (524) = 6 years
28	2023	6 years	Treasurer	Bank Rec. Greater Hudson Operating January 2017 - December 2017 ♦ LGS-1 (475)
29	2021	6 years	Water Department	Posted Water/Sewer Payments/Reports January 2015 - December 2015 ♦ LGS-1 (514) = 6 years
30	2023	6 years	Treasurer	Vouchers K through Z 2016 - 2017 ♦ LGS-1 (547) = 6 years
31	2023	6 years	Treasurer	Vouchers A through J ♦ LGS-1 (547) = 6 years
32	2021	6 years	Water Department	Posted Water/Sewer Payments July 2015 - December 2015 ♦ LGS-1 (514) = 6 years
33	2019	6 years	Water Department	Water/Sewer Billings November 2012 - December 2013 ♦ LGS-1 (514)
34	2020	6 years	Water Department	Water/Sewer Billings November 2014 - December 2014 ♦ LGS-1 (514)
35	2022	6 years	Water Department	Water/Sewer Billings February 2015 - August 2016 ♦ LGS-1 (514) Water Reports/Readings February 2015 - August 2016 ♦ LGS-1 (514)
36	2019	1 year	Clerk	Village Board Meeting Packets January 2012 - December 2013 ♦ LGS-1 (48) = 1 year
37	2023	6 years	Treasurer	Payroll Accounts, Bank Reconciliations & Vouchers January - December 2017 ♦ LGS-1 (475)

SUMMER CONCERT SERIES
 FYE 23/24

2023 Village of Warwick Summer Concert Series

Concert Date	Time	Performer	Location
Saturday, June 3, 2023	7:30 p.m.	Ladies of the 80s	Railroad Green
Saturday, June 10, 2023	7:30 p.m.	Stoneflower	Railroad Green
Friday, June 16, 2023	7:00 p.m.	NY Wind Symphony	Railroad Green
Saturday, July 1, 2023	7:30 p.m.	Free Shrimp Band	Railroad Green
Saturday, July 8, 2023	7:30 p.m.	Big Funk	Railroad Green
Saturday, July 15, 2023	7:30 p.m.	OCS	Railroad Green
Saturday, July 22, 2023	7:30 p.m.	The Dark Horses	Railroad Green
Saturday, July 29, 2023	7:30 p.m.	Elisa Jones	Railroad Green
Saturday, August 5, 2023	7:30 p.m.	August for the Arts Stanley Deming Park	Stanley-Deming
Saturday, August 12, 2023	7:30 p.m.	Rockland County Concert Band	Stanley-Deming
Saturday, August 19, 2023	7:30 p.m.	Uncle Shoehorn	Railroad Green
Saturday, August 26, 2023	7:30 p.m.	One Swift Kick - Ralph Edwards	Railroad Green
Saturday, September 2, 2023	7:30 p.m.	Some Guys & a Broad	Railroad Green
Saturday, September 9, 2023	7:30 p.m.	Luisito Rosario y su Orquesta	Railroad Green

April 3, 2023

Village of Warwick
77 Main Street
Warwick, NY 10990

Dear Mayor Newhard & Esteemed Members of the Village Board:

The Ida Bartow Hicks Missionary Society of the Union A.M.E. Church, 98 McEwen Street of Warwick New York would like to request the usage of The Railroad Green location to host our fourth annual "Community Health Fair".

As last year, we expect from sixteen to twenty various health care providers from our community and surrounding communities, (Middletown, Goshen, Monroe, and of course Warwick) who will provide free screenings and information that will allow our community to be informed of what kind of exceptional health care we have right here at our fingertips, instead of having to go to New York City for good health care.

Last year we had volunteers from all levels of health care, from head to toe, as well as safety information from our very own police and fire department. We even had a hospital mobile that provided free screenings for diabetes, cholesterol and hypertension. We had a resource table that provided information on all forms of addictions including the ever-growing opioid epidemic, as well as where people could go to get help. We even had volunteers from Planned Parenthood information and mental health.

We would hope that this event would be about saving lives, and providing information that will make our community aware of where they can obtain help in all aspects of health care.

Thank you in advance.

Respectfully Submitted,



Denise Smith, President

Ida Bartow Hicks Missionary Society

RECEIVED

APR 13 2023

VILLAGE OF WARWICK
CLERK

77 Main Street
Post Office Box 369
Warwick, NY 10990
www.villageofwarwick.org



(845) 986-2031
FAX (845) 986-6884
mayor@villageofwarwick.org
clerk@villageofwarwick.org

VILLAGE OF WARWICK INCORPORATED 1867

Facility Use Request Form For Gatherings of Less Than 200 People

ONLY USE THIS FORM IF YOUR EVENT WILL HAVE 200 PEOPLE OR LESS

Date Request Submitted: June 10, 2023

Title of Event: Community Health Fair

Purpose of Event: To inform community of the health care providers here in Orange County

SECTION 1: REQUESTED VILLAGE-OWNED PROPERTY

Railroad Green Stanley-Deming Park Lewis Woodlands

Veterans Memorial Park Veterans Memorial Park Pavilion

**Please use the attached map to indicate the specific area(s) to be used within each park.*

Village of Warwick Parking Lots - check all that apply:

South Street Lot 1st Street Lot Chase Lot (non-permit only)
 Spring Street Lot Wheeler & Spring St. Lot Upper CVS Lot Lower CVS Lot

Village of Warwick Streets: _____

SECTION 2: DATE AND TIME REQUESTED

Date(s) Requested: June 10, 2023 Rain Date Requested: June 17, 2023

Arrival Time: 8:00 Departure Time: 3:00

Event Start Time: 9:00 Event End Time: 2:00

SECTION 3: APPLICANT INFORMATION

Check one: Non-Profit Organization Commercial/Business Organization Family

**For-profit activities are prohibited.*

Applicant's Name/Responsible Party: Dennis Smith

**Person of responsibility representing the organization must be a Town of Warwick resident.*

Mailing Address of Responsible Party: 12 Panorama Drive, Warwick, NY 10990

Email Address: denpoppy@aol.com Cell Phone: 845-742-0424

Proof of Town of Warwick Residency of Responsible Party: Driver's License Utility Bill

Name of Organization (if Applicable): Union A.M.E. Church, Ida Bartow Hicks Missionary Society

Name of Organization's Director(s)/Officer(s): Denise Smith (President)

Organization's Phone: 845-986-3649 Email Address: info@unionamechurch.org

Mailing Address of Organization: 98 McEwen Street, Warwick, NY 10990

Physical Address of Organization: (Same as above)

SECTION 4: EVENT INFORMATION

Maximum Number of People Intended at the Event: 100

** If greater than 200 people, at any given time DO NOT complete this form. See instructions.*

of Adults: 100 # of People Under 18: 25

Expected Number of Vehicles Intended at the Event: fire engine, police car, participants

Please explain the parking plan for the event: Most will park on Main Street after unloading

WILL YOUR EVENT INCLUDE:

CHECK YES OR NO

Greater than 200 people at any given time <i>If yes, DO NOT complete this form. Please complete form: FACILITY USE PERMIT APPLICATION FOR GATHERINGS GREATER THAN 200 PEOPLE</i>	Yes ___ No <input checked="" type="checkbox"/>
Music / Loudspeakers / Sound System <i>If yes, explain:</i> _____ <i>Location of Music/Loud Speakers/ Sounds System:</i> _____	Yes ___ No <input checked="" type="checkbox"/>
Parade, walk, road race, etc. <i>Request must include in writing a clear layout of the intended route AND a letter from the Warwick Police Department approving the route and police resources.</i>	Yes ___ No <input checked="" type="checkbox"/>
Tent(s) <i>Include a map detailing the placement of the tent(s).</i> Date & time tent will be set up: <u>8:00 A.M.</u> Date & time tent will be removed: <u>2:00 P.M.</u>	Yes <input checked="" type="checkbox"/> No ___

RVs, Campers, Food Trucks, etc. <i>If yes, explain:</i> _____	Yes _____ No <input checked="" type="checkbox"/>
Admission Fee to Be Charged <i>If yes, please list the admission fee:</i> _____	Yes _____ No <input checked="" type="checkbox"/>
Alcohol <i>Host Liquor Liability Insurance is required.</i>	Yes _____ No <input checked="" type="checkbox"/>
Food will be served or sold <i>If yes, explain the method of food distribution and disposal of trash:</i> _____ _____ <i>*A permit is required from the Orange County Department of Health when offering or selling any food to the public. It is the applicant's responsibility to contact the Orange County Department of Health to obtain necessary permits. Contact the Orange County Department of Health for further information. *Applicants must provide a drawing to scale showing where the food will be served/sold and where trash will be disposed.</i>	Yes _____ No <input checked="" type="checkbox"/>
Rides: Mechanical Carnival Rides, Bounce House, Inflatable Slide, etc. <i>If yes, explain:</i> _____ <i>Additional contract(s) and/or insurance is required.</i>	Yes _____ No <input checked="" type="checkbox"/>
Portable Toilets <i>Placement of portable toilets must be detailed on the map that is required with the application.</i>	Yes <input checked="" type="checkbox"/> No _____
Other <i>Please explain:</i> <u>Bagels & coffee, water for providers</u>	Yes <input checked="" type="checkbox"/> No _____

SPECIAL REQUESTS:
CHECK YES OR NO

Road Closure <i>List road(s):</i> _____ <i>Closed between the hours of</i> _____ <i>and</i> _____ <i>Number of 'No Parking' meter bags requested, if applicable:</i> _____	Yes <input checked="" type="checkbox"/> No _____
Use of Village-owned tables and chairs <i>Veterans Memorial Park Pavilion Only. No. of Tables</i> _____ <i>No. of Chairs</i> _____	Yes _____ No <input checked="" type="checkbox"/>
Use of Electricity	Yes <input checked="" type="checkbox"/> No _____
Use of Memorial Park Football/Over 35 Field Lights <i>Additional fee required for use of field lights.</i>	Yes _____ No <input checked="" type="checkbox"/>
Use of Memorial Park Pavilion Lights	Yes _____ No <input checked="" type="checkbox"/>

Use of Village of Warwick Restrooms Memorial Park and Stanley Deming Park only.	Yes _____ No <input checked="" type="checkbox"/>
Other Please explain: <u>We have rented a Handicap Porta Potty</u>	Yes <input checked="" type="checkbox"/> No _____

SECTION 5: FEES/SECURITY DEPOSIT

Fees and Security Deposit are Due Upon Application / Checks payable to: The Village of Warwick

- \$200 Security Deposit - (Must be a Separate Payment)
- Memorial Park Football/Over 35 Field Lights (circle one) - \$10 per day or \$300 per season

TOTAL FEES: \$ 200.00 (excluding security deposit)

SECTION 6: INDEMNITY & HOLD HARMLESS

The undersigned is over 21 years of age and has read this form and attached regulations and agrees to comply with them. He/she agrees to be responsible to the Village of Warwick for the use and care of the facilities. He/she, on behalf of Union A.M.E. Church (Name of Organization) does hereby covenant and agree to defend, indemnify and hold harmless the Village of Warwick from and against any and all liability, loss, damages, claims, or actions (including costs and attorneys' fees) for bodily injury and/or property damage, to the extent permissible by law, arising out of or in connection with the actual or proposed use of Village's property, facilities and/or services by Ida Bartow Hicks Missionary Society (Name Organization).

Denise Smith
Printed Name of Applicant/Responsible Party

Denise Smith
Signature of Applicant/Responsible Party

4/3/03
Date

Clerk Use Only: Security Deposit Check # 3981 Certificate of Insurance Host Liquor Liability NA
Fees Received NA Park Map(s) Police Dept. Approval (if applicable) NA

Permit Holder. Applicants are urged to bring extra plastic garbage bags to facilitate cleanup.

17. Any organization with youths under 18 years old requires the presence of adequate adult supervision at all times.
18. Supervision and parking are the responsibility of the applicant organization/individual.
19. Permits may be revoked at any time.
20. All posted rules must be adhered to.
21. No field or building alterations (lining of fields, erecting goal posts or structures, etc.) are allowed without prior approval.
22. The emergency telephone number for police is 911 or 986-5000; fire and ambulance 911.
23. Prior to the start of the event, an announcement should be made to your group regarding emergency evacuation procedures, for example pointing out posted procedures, direction for exiting, procedures for emergency helicopter landing, etc. Need pamphlet to hand out to applicants.
24. In the event of an accident, please notify the Village Clerk at (845) 986-2031 before the end of the next business day.
25. The Village of Warwick does not and shall not discriminate on the basis of race, color, religion (creed), gender, gender expression, age, national origin (ancestry), disability, marital status, sexual orientation, or military status, in any of its activities or operations.

INDEMNITY & HOLD HARMLESS

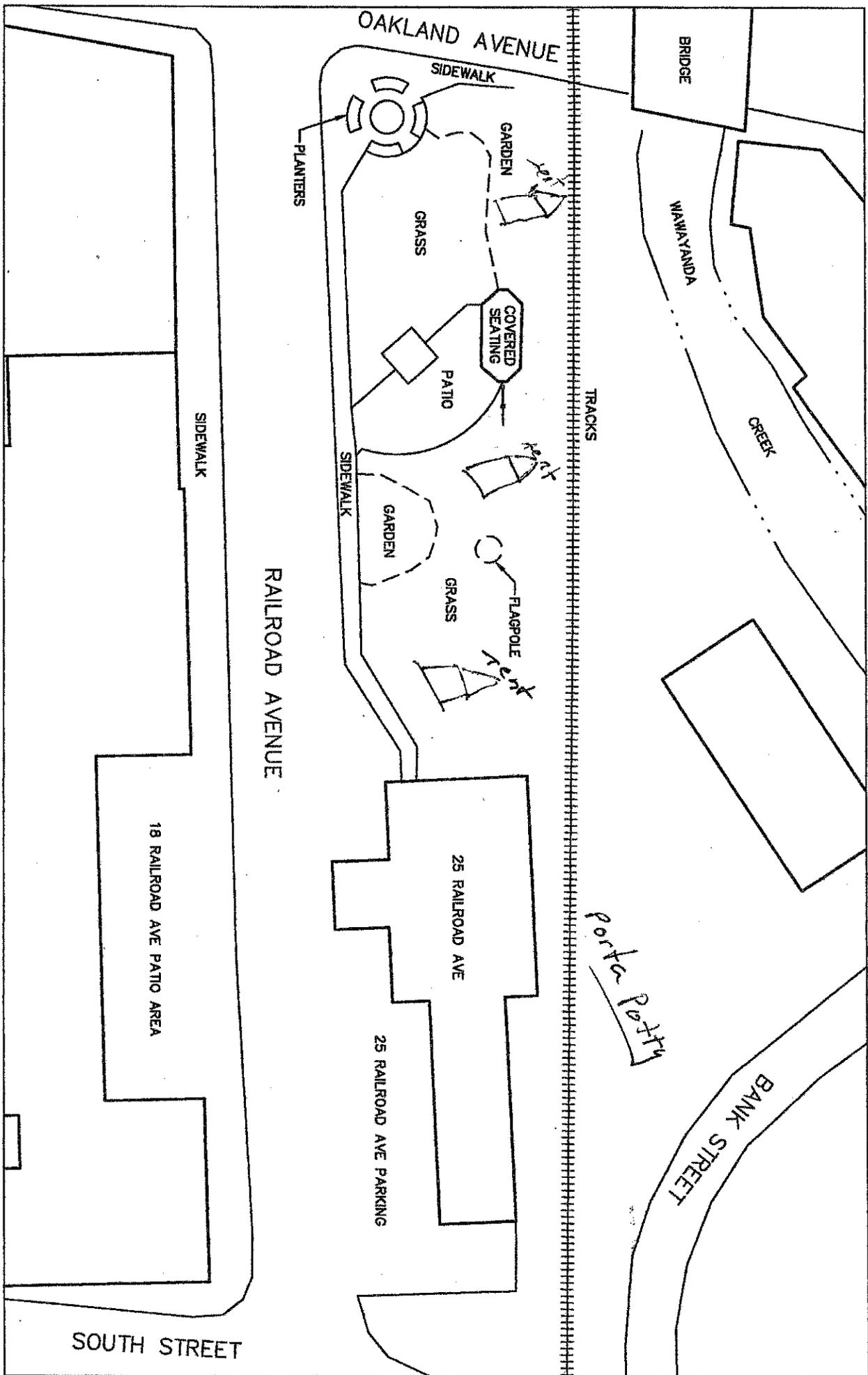
FACILITY USER does hereby covenant and agree to defend, indemnify, and hold harmless the Village of Warwick from and against any and all liability, loss, damages, claims, or actions (including costs and attorneys' fees) for bodily injury and/or property damage, to the extent permissible by law, arising out of or in connection with the actual or proposed use of the Village of Warwick property, facilities and/or services.

I have read and understand the Facilities Use Requirements:

Denise Smith
Printed Name of Applicant/Responsible Party

Denise Smith
Signature of Applicant/Responsible Party

Date DA 4/3/23



Warwick Merchants Guild
PO Box 1197
Warwick, NY 10990

APR 11 2023
VILLAGE OF WARWICK
CLERK'S OFFICE

Mayor Newhard & Village Trustees
77 Main Street
Warwick, NY 10990

April 11, 2023

Dear Mayor Newhard & Trustees,

The Warwick Merchants Guild would like permission to hold our annual Pickers Paradise Sidewalk Sale on the dates of July 8th and 9th 2023 on Main Street and Railroad Avenue. The times of the event will take place on July 8th from 10 am to 5 pm and July 9th from 10 am – 3pm.

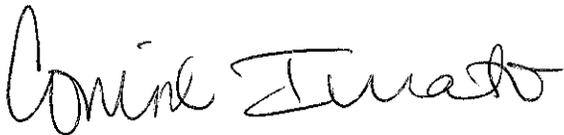
We would like to close the following parking spaces on Main Street from 7 am – 6 pm on Saturday and from 7 am – 4 pm Sunday:

Eddies Roadhouse to Bank Street
G's Restaurant to Fetch Bar and Grill
Bertoni Gallery to Etched in Time
B Free to Café Dolce
Akins Pharmacy to WVT

We would also like permission to close Railroad Avenue to vehicular traffic from 8 am to 6 pm on Saturday and from 8 am to 4 pm on Sunday.

We will be working with the Warwick Garden Club, as we know both of our events take place on Saturday. The Merchants Guild will coordinate with them to make sure both events run smoothly together.

Thank you for your consideration,



Corrine Iurato
Merchants Guild Committee Chair

77 Main Street
Post Office Box 369
Warwick, NY 10990
www.villageofwarwick.org



(845) 986-2031
FAX (845) 986-6884
mayor@villageofwarwick.org
clerk@villageofwarwick.org

VILLAGE OF WARWICK

INCORPORATED 1867

Facility Use Request Form For Gatherings of Less Than 200 People

APR 11 2023
VILLAGE OF WARWICK
CLERK'S OFFICE

ONLY USE THIS FORM IF YOUR EVENT WILL HAVE 200 PEOPLE OR LESS

Date Request Submitted: 04/11/2023

Title of Event: Picker's Paradise Sidewalk Sale

Purpose of Event: Shopping / sales

SECTION 1: REQUESTED VILLAGE-OWNED PROPERTY

Railroad Green Stanley-Deming Park Lewis Woodlands

Veterans Memorial Park Veterans Memorial Park Pavilion

**Please use the attached map to indicate the specific area(s) to be used within each park.*

Village of Warwick Parking Lots - check all that apply:

South Street Lot 1st Street Lot Chase Lot (non-permit only)
 Spring Street Lot Wheeler & Spring St. Lot Upper CVS Lot Lower CVS Lot

Village of Warwick Streets: main street + Railroad Ave

SECTION 2: DATE AND TIME REQUESTED

Date(s) Requested: July 8th + 9th Rain Date Requested: N/A

Arrival Time: 8am Departure Time: 6pm - Saturday 8am - 4pm

Event Start Time: 10am Event End Time: 5pm Saturday 10am - 3pm

Sunday
Sunday

SECTION 3: APPLICANT INFORMATION

Check one: Non-Profit Organization Commercial/Business Organization Family

**For-profit activities are prohibited.*

Applicant's Name/Responsible Party: Corinne Iurato

**Person of responsibility representing the organization must be a Town of Warwick resident.*

Mailing Address of Responsible Party: 79 Laudaten Way Warwick

Email Address: corrineiurato@gmail.com Cell Phone: 815-239-0142

Proof of Town of Warwick Residency of Responsible Party: Driver's License Utility Bill

Name of Organization (if Applicable): Warwick merchants guild

Name of Organization's Director(s)/Officer(s): Corinne Iurato

Organization's Phone: N/A Email Address: warwickmerchantsguild@gmail.com

Mailing Address of Organization: PO Box 1197 Warwick NY 10990

Physical Address of Organization: N/A

SECTION 4: EVENT INFORMATION

Maximum Number of People Intended at the Event: _____

** If greater than 200 people, at any given time DO NOT complete this form. See instructions.*

of Adults: _____ # of People Under 18: _____

Expected Number of Vehicles Intended at the Event: _____

Please explain the parking plan for the event: South St Lot, Crs Lot, Spring st lot

WILL YOUR EVENT INCLUDE:

CHECK YES OR NO

Greater than 200 people at any given time <i>If yes, DO NOT complete this form. Please complete form: FACILITY USE PERMIT APPLICATION FOR GATHERINGS GREATER THAN 200 PEOPLE</i>	Yes _____ No <input checked="" type="checkbox"/>
Music / Loudspeakers / Sound System <i>If yes, explain: _____</i> <i>Location of Music/Loud Speakers/ Sounds System: _____</i>	Yes _____ No <input checked="" type="checkbox"/>
Parade, walk, road race, etc. <i>Request must include in writing a clear layout of the intended route AND a letter from the Warwick Police Department approving the route and police resources.</i>	Yes _____ No <input checked="" type="checkbox"/>
Tent(s) <i>Include a map detailing the placement of the tent(s).</i> <i>Date & time tent will be set up: _____</i> <i>Date & time tent will be removed: _____</i>	Yes _____ No <input checked="" type="checkbox"/>

RVs, Campers, Food Trucks, etc. <i>If yes, explain:</i> _____	Yes ___ No <input checked="" type="checkbox"/>
Admission Fee to Be Charged <i>If yes, please list the admission fee:</i> _____	Yes ___ No <input checked="" type="checkbox"/>
Alcohol <i>Host Liquor Liability Insurance is required.</i>	Yes ___ No <input checked="" type="checkbox"/>
Food will be served or sold <i>If yes, explain the method of food distribution and disposal of trash:</i> _____ _____ <i>*A permit is required from the Orange County Department of Health when offering or selling any food to the public. It is the applicant's responsibility to contact the Orange County Department of Health to obtain necessary permits. Contact the Orange County Department of Health for further information.</i> <i>*Applicants must provide a drawing to scale showing where the food will be served/sold and where trash will be disposed.</i>	Yes ___ No <input checked="" type="checkbox"/>
Rides: Mechanical Carnival Rides, Bounce House, Inflatable Slide, etc. <i>If yes, explain:</i> _____ <i>Additional contract(s) and/or insurance is required.</i>	Yes ___ No <input checked="" type="checkbox"/>
Portable Toilets <i>Placement of portable toilets must be detailed on the map that is required with the application.</i>	Yes ___ No <input checked="" type="checkbox"/>
Other <i>Please explain:</i> _____	Yes ___ No <input checked="" type="checkbox"/>

SPECIAL REQUESTS:
CHECK YES OR NO

Road Closure <i>List road(s):</i> <u>Railroad Ave</u> <i>Closed between the hours of</i> <u>8am</u> <i>and</i> <u>6pm</u> <i>Number of 'No Parking' meter bags requested, if applicable:</i> _____	Yes <input checked="" type="checkbox"/> No ___
Use of Village-owned tables and chairs <i>Veterans Memorial Park Pavilion Only. No. of Tables</i> _____ <i>No. of Chairs</i> _____	Yes ___ No <input checked="" type="checkbox"/>
Use of Electricity	Yes ___ No <input checked="" type="checkbox"/>
Use of Memorial Park Football/Over 35 Field Lights <i>Additional fee required for use of field lights.</i>	Yes ___ No <input checked="" type="checkbox"/>
Use of Memorial Park Pavilion Lights	Yes ___ No <input checked="" type="checkbox"/>

Use of Village of Warwick Restrooms <i>Memorial Park and Stanley Deming Park only.</i>	Yes _____ No <input checked="" type="checkbox"/>
Other <i>Please explain:</i> _____	Yes _____ No <input checked="" type="checkbox"/>

SECTION 5: FEES/SECURITY DEPOSIT

Fees and Security Deposit are Due Upon Application / Checks payable to: The Village of Warwick

\$200 Security Deposit - *(Must be a Separate Payment)*

Memorial Park Football/Over 35 Field Lights (circle one) - \$10 per day or \$300 per season

TOTAL FEES: \$ 200 (excluding security deposit)

SECTION 6: INDEMNITY & HOLD HARMLESS

The undersigned is over 21 years of age and has read this form and attached regulations and agrees to comply with them. He/she agrees to be responsible to the Village of Warwick for the use and care of the facilities. He/she, on behalf of Warwick Merchants Guild (Name of Organization) does hereby covenant and agree to defend, indemnify and hold harmless the Village of Warwick from and against any and all liability, loss, damages, claims, or actions (including costs and attorneys' fees) for bodily injury and/or property damage, to the extent permissible by law, arising out of or in connection with the actual or proposed use of Village's property, facilities and/or services by Warwick Merchants Guild (Name Organization).

Corinne Turato
 Printed Name of Applicant/Responsible Party

[Signature]
 Signature of Applicant/Responsible Party

04/11/23
 Date

Clerk Use Only: Security Deposit Check # 4069 Certificate of Insurance Host Liquor Liability n/a
 Fees Received NA Park Map(s) NA Police Dept. Approval (if applicable) N/A
 Facility Use Calendar

Permit Holder. Applicants are urged to bring extra plastic garbage bags to facilitate cleanup.

17. Any organization with youths under 18 years old requires the presence of adequate adult supervision at all times.
18. Supervision and parking are the responsibility of the applicant organization/individual.
19. Permits may be revoked at any time.
20. All posted rules must be adhered to.
21. No field or building alterations (lining of fields, erecting goal posts or structures, etc.) are allowed without prior approval.
22. The emergency telephone number for police is 911 or 986-5000; fire and ambulance 911.
23. Prior to the start of the event, an announcement should be made to your group regarding emergency evacuation procedures, for example pointing out posted procedures, direction for exiting, procedures for emergency helicopter landing, etc. Need pamphlet to hand out to applicants.
24. In the event of an accident, please notify the Village Clerk at (845) 986-2031 before the end of the next business day.
25. The Village of Warwick does not and shall not discriminate on the basis of race, color, religion (creed), gender, gender expression, age, national origin (ancestry), disability, marital status, sexual orientation, or military status, in any of its activities or operations.

INDEMNITY & HOLD HARMLESS

FACILITY USER does hereby covenant and agree to defend, indemnify, and hold harmless the Village of Warwick from and against any and all liability, loss, damages, claims, or actions (including costs and attorneys' fees) for bodily injury and/or property damage, to the extent permissible by law, arising out of or in connection with the actual or proposed use of the Village of Warwick property, facilities and/or services.

I have read and understand the Facilities Use Requirements:

Corrine Turato

Printed Name of Applicant/Responsible Party



Signature of Applicant/Responsible Party

Date 04/11/23

April 4, 2023

Board of Trustees Village of Warwick
P.O. Box 369
Warwick, New York 10990

Reference: 2023 Warwick Fire Department Parade

Dear Board Members

Our Biennial Firemen Parade is scheduled for Saturday June 3rd at 4 PM. We are requesting to amend our previous request. We would like to end the parade in Veterans Memorial Park. So we would need the Park from 5-10pm for the event. But would like to setup the below areas that morning at 9am-2pm

*We would like to use the pavilion for food serving.

*The field between the pavilion and last ball field we would like to setup an area to serve beer and to present the trophies to the attending companies.

*The parking lots would be used for Fire Apparatus parking

* The McFarland Parking Lot for handicap parking

The required insurance certificate has been submitted to the Village Clerk.
Please feel free to contact me with any questions.
Thank you.

Melissa Stevens
Parade Chairwoman
Ph: 845-742-0886
Email: grover80@warwick.net

RECEIVED

APR 04 2023

VILLAGE OF WARWICK
CLERK

Raina Abramson

From: Melissa Stevens <meliss_stevens@yahoo.com>
Sent: Wednesday, March 29, 2023 9:31 AM
To: Raina Abramson
Subject: Park Rental

Hi Raina,
The Warwick Fire Department would like to change the park app. to use of the whole park for after our parade on June 3.
We would like to use the:

Pavilion to serve food

Parking lots for Fire Truck Parking

Front of Park for families/marchers attending the parade to park their cars

McFarland Parking lot Handicap parking

We will be serving beer in the last ball field

Please let me know what we would need to do.
Thank you

Melissa Stevens

WARWICK LITTLE LEAGUE
PO Box 153
Warwick, NY 10990

April 10, 2023

Raina Abramson
Village Clerk
Village of Warwick
77 Main Street
Warwick, NY 10990

Re: Picture Day- Request to Change Date

Dear Ms. Abramson:

The Warwick Little League would like to request a change to the existing Facility Use Permit covering use of the Pavilion for Picture Day from April 15, 2023 to April 22, 2023. There will be no change in the time for Picture Day activities from the initial request to use the Memorial Park Pavilion and the surrounding area between 8 AM and 6 PM.

If you need anything further or would like to discuss any aspect of this request, please contact me.

Sincerely,

Barry Cheney
Director
barrycheney@gmail.com

Cc: Rich DiCostanzo, President, Warwick Little League

RECEIVED

APR 10 2023

**VILLAGE OF WARWICK
CLERK**

April 10, 2023

Village of Warwick
Board of Trustees
77 Main Street
Warwick, N.Y. 10990

Dear Village Board:

This is to request the granting of a permit for the Warwick Wascals Senior Softball team to hold games on the Over 35 Field starting as soon as possible through October 29, 2023. Games will be held on Sunday's from 8:30 a.m. to 12 p.m. and on Wednesday's from 5 p.m. to 7:30 p.m.

As in previous seasons, the Warwick Wascals will make the necessary adjustments if we have a timing conflict with the Little League.

Respectfully submitted,

A handwritten signature in black ink that reads "Charlie Marron". The signature is written in a cursive style with a large initial "C" and "M".

Charlie Marron

77 Main Street
Post Office Box 369
Warwick, NY 10990
www.villageofwarwick.org



(845) 986-2031
FAX (845) 986-6884
mayor@villageofwarwick.org
clerk@villageofwarwick.org

VILLAGE OF WARWICK INCORPORATED 1867

Facility Use Request Form For Gatherings of Less Than 200 People

ONLY USE THIS FORM IF YOUR EVENT WILL HAVE 200 PEOPLE OR LESS

Date Request Submitted: 4/11/2023

Title of Event: _____

Purpose of Event: softball permit

SECTION 1: REQUESTED VILLAGE-OWNED PROPERTY

Railroad Green Stanley-Deming Park Lewis Woodlands

Veterans Memorial Park Veterans Memorial Park Pavilion

**Please use the attached map to indicate the specific area(s) to be used within each park.*

Village of Warwick Parking Lots - check all that apply:

South Street Lot 1st Street Lot Chase Lot (non-permit only)
 Spring Street Lot Wheeler & Spring St. Lot Upper CVS Lot Lower CVS Lot

Village of Warwick Streets: _____

SECTION 2: DATE AND TIME REQUESTED

Date(s) Requested: ASAP - 10/31/23 Rain Date Requested: _____

Arrival Time: _____ Departure Time: _____

Event Start Time: _____ Event End Time: _____

see cover letter

SECTION 3: APPLICANT INFORMATION

Check one: Non-Profit Organization Commercial/Business Organization Family

**For-profit activities are prohibited.*

Applicant's Name/Responsible Party: Charlie Marron

**Person of responsibility representing the organization must be a Town of Warwick resident.*

Mailing Address of Responsible Party: 4 Mistucky Church Warwick NY 10990

Email Address: CHRISMARRON@gmail.com Cell Phone: 917 843 2147

Proof of Town of Warwick Residency of Responsible Party: Driver's License Utility Bill

Name of Organization (if Applicable): Warwick Wasicals

Name of Organization's Director(s)/Officer(s): _____

Organization's Phone: _____ Email Address: _____

Mailing Address of Organization: same as above

Physical Address of Organization: _____

SECTION 4: EVENT INFORMATION

Maximum Number of People Intended at the Event: 45

* If greater than 200 people, at any given time DO NOT complete this form. See instructions.

of Adults: _____ # of People Under 18: _____

Expected Number of Vehicles Intended at the Event: 30

Please explain the parking plan for the event: _____

WILL YOUR EVENT INCLUDE:

CHECK YES OR NO

	Yes	No
Greater than 200 people at any given time <i>If yes, DO NOT complete this form. Please complete form: FACILITY USE PERMIT APPLICATION FOR GATHERINGS GREATER THAN 200 PEOPLE</i>	_____	<input checked="" type="checkbox"/>
Music / Loudspeakers / Sound System <i>If yes, explain:</i> _____ <i>Location of Music/Loud Speakers/ Sounds System:</i> _____	_____	<input checked="" type="checkbox"/>
Parade, walk, road race, etc. <i>Request must include in writing a clear layout of the intended route AND a letter from the Warwick Police Department approving the route and police resources.</i>	_____	<input checked="" type="checkbox"/>
Tent(s) <i>Include a map detailing the placement of the tent(s).</i> <i>Date & time tent will be set up:</i> _____ <i>Date & time tent will be removed:</i> _____	_____	<input checked="" type="checkbox"/>

RVs, Campers, Food Trucks, etc. <i>If yes, explain:</i> _____	Yes ___ No <input checked="" type="checkbox"/>
Admission Fee to Be Charged <i>If yes, please list the admission fee:</i> _____	Yes ___ No <input checked="" type="checkbox"/>
Alcohol <i>Host Liquor Liability Insurance is required.</i>	Yes ___ No <input checked="" type="checkbox"/>
Food will be served or sold <i>If yes, explain the method of food distribution and disposal of trash:</i> _____ _____ <i>*A permit is required from the Orange County Department of Health when offering or selling any food to the public. It is the applicant's responsibility to contact the Orange County Department of Health to obtain necessary permits. Contact the Orange County Department of Health for further information. *Applicants must provide a drawing to scale showing where the food will be served/sold and where trash will be disposed.</i>	Yes ___ No <input checked="" type="checkbox"/>
Rides: Mechanical Carnival Rides, Bounce House, Inflatable Slide, etc. <i>If yes, explain:</i> _____ <i>Additional contract(s) and/or insurance is required.</i>	Yes ___ No <input checked="" type="checkbox"/>
Portable Toilets <i>Placement of portable toilets must be detailed on the map that is required with the application.</i>	Yes ___ No <input checked="" type="checkbox"/>
Other <i>Please explain:</i> _____	Yes ___ No <input checked="" type="checkbox"/>

SPECIAL REQUESTS:
CHECK YES OR/NO

Road Closure <i>List road(s):</i> _____ <i>Closed between the hours of</i> _____ <i>and</i> _____ <i>Number of 'No Parking' meter bags requested, if applicable:</i> _____	Yes ___ No <input checked="" type="checkbox"/>
Use of Village-owned tables and chairs <i>Veterans Memorial Park Pavilion Only. No. of Tables</i> _____ <i>No. of Chairs</i> _____	Yes ___ No <input checked="" type="checkbox"/>
Use of Electricity	Yes ___ No <input checked="" type="checkbox"/>
Use of Memorial Park Football/Over 35 Field Lights <i>Additional fee required for use of field lights.</i>	Yes ___ No <input checked="" type="checkbox"/>
Use of Memorial Park Pavilion Lights	Yes ___ No <input checked="" type="checkbox"/>

Use of Village of Warwick Restrooms <i>Memorial Park and Stanley Deming Park only.</i>	Yes _____ No <u>✓</u>
Other Please explain: _____	Yes _____ No _____

SECTION 5: FEES/SECURITY DEPOSIT

Fees and Security Deposit are Due Upon Application / Checks payable to: The Village of Warwick

- \$200 Security Deposit - *(Must be a Separate Payment)*
- Memorial Park Football/Over 35 Field Lights (circle one) - \$10 per day or \$300 per season

TOTAL FEES: \$ _____ (excluding security deposit)

SECTION 6: INDEMNITY & HOLD HARMLESS

The undersigned is over 21 years of age and has read this form and attached regulations and agrees to comply with them. He/she agrees to be responsible to the Village of Warwick for the use and care of the facilities. He/she, on behalf of Warwick Varsity (Name of Organization) does hereby covenant and agree to defend, indemnify and hold harmless the Village of Warwick from and against any and all liability, loss, damages, claims, or actions (including costs and attorneys' fees) for bodily injury and/or property damage, to the extent permissible by law, arising out of or in connection with the actual or proposed use of Village's property, facilities and/or services by Warwick Varsity (Name Organization).

Charles Marion

Printed Name of Applicant/Responsible Party

Charles Marion

Signature of Applicant/Responsible Party

4/11/23

Date

Clerk Use Only: Security Deposit Check # 1547 Certificate of Insurance ✓ Host Liquor Liability N/A
 Fees Received N/A Park Map(s) ✓ Police Dept. Approval (if applicable) N/A
 Facility Use Calendar ✓ Parade Calendar (if applicable) N/A

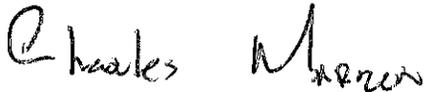
Permit Holder. Applicants are urged to bring extra plastic garbage bags to facilitate cleanup.

17. Any organization with youths under 18 years old requires the presence of adequate adult supervision at all times.
18. Supervision and parking are the responsibility of the applicant organization/individual.
19. Permits may be revoked at any time.
20. All posted rules must be adhered to.
21. No field or building alterations (lining of fields, erecting goal posts or structures, etc.) are allowed without prior approval.
22. The emergency telephone number for police is 911 or 986-5000; fire and ambulance 911.
23. Prior to the start of the event, an announcement should be made to your group regarding emergency evacuation procedures, for example pointing out posted procedures, direction for exiting, procedures for emergency helicopter landing, etc. Need pamphlet to hand out to applicants.
24. In the event of an accident, please notify the Village Clerk at (845) 986-2031 before the end of the next business day.
25. The Village of Warwick does not and shall not discriminate on the basis of race, color, religion (creed), gender, gender expression, age, national origin (ancestry), disability, marital status, sexual orientation, or military status, in any of its activities or operations.

INDEMNITY & HOLD HARMLESS

FACILITY USER does hereby covenant and agree to defend, indemnify, and hold harmless the Village of Warwick from and against any and all liability, loss, damages, claims, or actions (including costs and attorneys' fees) for bodily injury and/or property damage, to the extent permissible by law, arising out of or in connection with the actual or proposed use of the Village of Warwick property, facilities and/or services.

I have read and understand the Facilities Use Requirements:

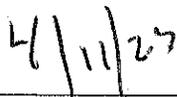


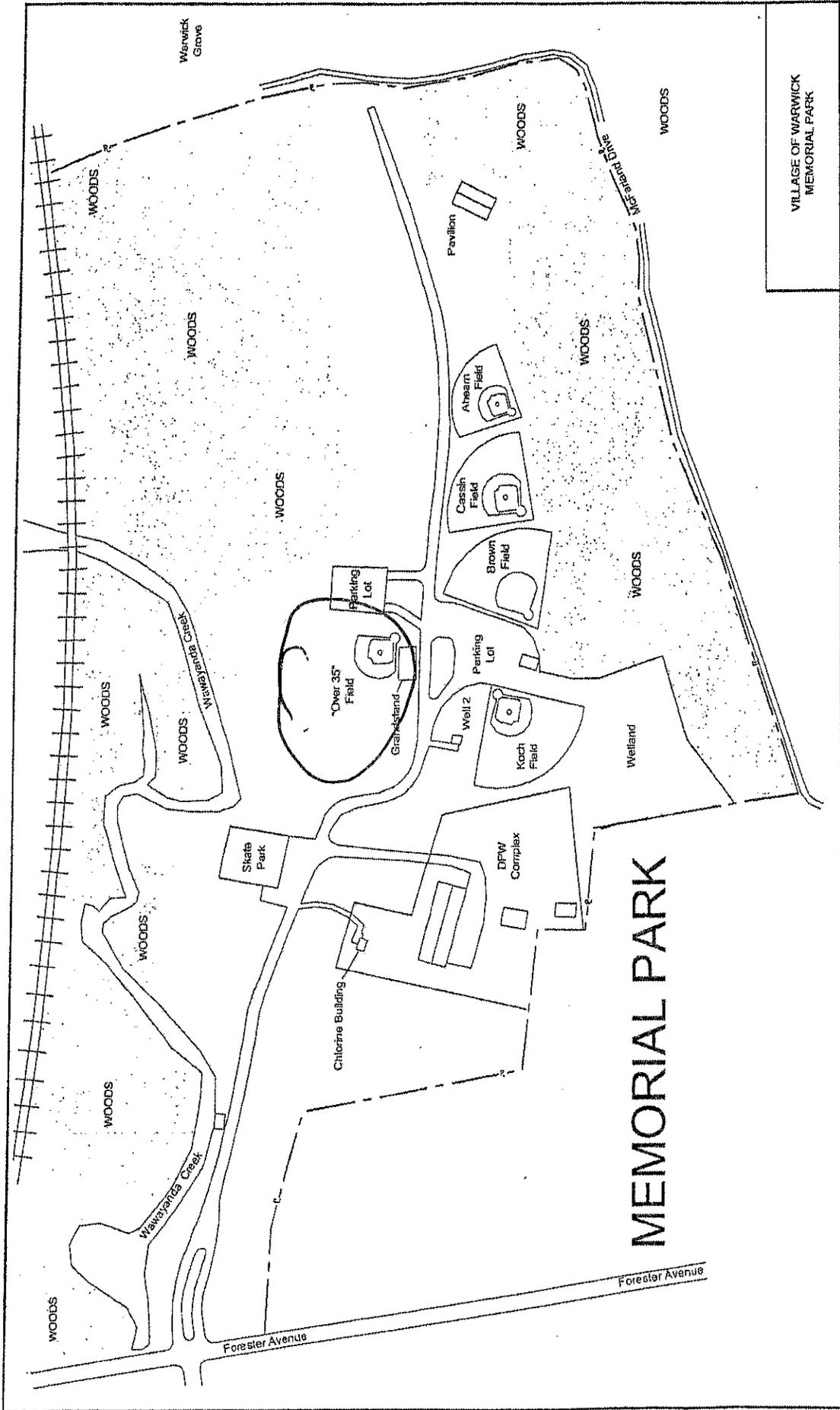
Printed Name of Applicant/Responsible Party



Signature of Applicant/Responsible Party

Date





MEMORIAL PARK

VILLAGE OF WARWICK
MEMORIAL PARK

Forester Avenue
Forester Avenue

77 Main Street
 Post Office Box 309
 Warwick, NY 10900
 www.villageofwarwick.org



(845) 986-2031
 FAX (845) 986-6884
 mayor@villageofwarwick.org
 clerk@villageofwarwick.org

VILLAGE OF WARWICK
 INCORPORATED 1687

Budget Modification Request

For Board of Trustees Approval - Meeting on 4/17/23

For approval to transfer available appropriations for the following Fiscal Year 2022-2023 budget account lines:

GENERAL FUND

FROM Account Code	Account Description	Budget Approp. Balance	Transfer Request	Reason	TO Account Code	Account Description	Budget Approp. Balance	Transfer Amount
A.5142.1000	Snow Removal - Personal Service	48,089.36	18,527.55	To cover salt purchase	A.5142.4650	Snow Removal - Salt/Supplies	(18,527.55)	18,527.55
A.5110.1000	Streets - Personal Service	208,209.92	2,150.72	Actual vs Budget	A.5010.1200	DPW - WORKERS COMP SALARY	(2,150.72)	2,150.72
A.9060.8000	Hospital & Medical Insurance	79,995.66	7,464.28	Actual vs Budget	A.1989.4950	General Government - MTA Tax	(339.28)	339.28
				Actual vs Budget	A.1910.4950	Other	(150.00)	150.00
				Actual vs Budget	A.1420.4900	Attorney - Other Professional Services	(6,354.00)	6,975.00
A.8140.4400	Storm Sewer/Drainage - Drainage Projects	15,864.27	11,698.30	To cover remainder of the year gas & oil purchases	A.5110.4060	Streets - Gas & Oil	(11,698.30)	11,698.30
TOTAL			39,840.85		TOTAL			39,840.85

WATER FUND

FROM Account Code	Account Description	Budget Approp. Balance	Transfer Request	Reason	TO Account Code	Account Description	Budget Approp. Balance	Transfer Amount
F.9060.8000	Water Hospital & Medical Insurance	21,212.02	92.35	Actual vs Budget	F.1989.4950	Water General Government - MTA Tax	(92.35)	92.35
TOTAL			92.35		TOTAL			92.35

SEWER FUND

FROM Account Code	Account Description	Budget Approp. Balance	Transfer Request	Reason	TO Account Code	Account Description	Budget Approp. Balance	Transfer Amount
G.9060.8000	Sewer Hospital & Medical Insurance	7,603.79	82.56	Actual vs Budget	G.8120.1000	Sewers - Personal Services	(82.56)	82.56
TOTAL			82.56		TOTAL			82.56

Respectfully submitted,

 Sadie Becker
 Village Treasurer

Backup Documentation: Negative balance listing

Report Date: 4/12/23

Range of Accounts: First to Last
Report Type: Sub Account Include Non-Budget Accounts: N

Account No	Description	Budgeted	Encumbered	Expended	Transfers	Reimbursed	Canceled	Balance	%Used
A-1420-4900	Attorney - Other Professional Services	15,500.00	0.00	33,820.30	11,966.30	0.00	0.00	6,354.00-	123.13
A-1910-4950	Other	17,650.00	0.00	29,586.00	11,786.00	0.00	0.00	150.00-	100.51
A-1989-4950	General Government - MTA Tax	4,200.00	0.00	4,539.28	0.00	0.00	0.00	339.28-	108.08
A-5010-1200	DPW - WORKERS COMP SALARY	0.00	0.00	11,017.50	8,866.78	0.00	0.00	2,150.72-	124.26
A-5110-4060	Streets - Gas & Oil	45,000.00	11,000.00	45,698.30	0.00	0.00	0.00	11,698.30-	126.00
A-5142-4650	Snow Removal - Salt/Supplies	135,000.00	0.00	124,738.97	28,788.58-	0.00	0.00	18,527.55-	117.44
Fund Total		217,350.00	11,000.00	249,400.35	3,830.50	0.00	0.00	39,219.85-	117.73
F-1989-4950	Water General Government - MTA Tax	680.00	0.00	772.35	0.00	0.00	0.00	92.35-	113.58
Fund Total		680.00	0.00	772.35	0.00	0.00	0.00	92.35-	113.58
G-8120-1000	Sewers - Personal Services	11,241.00	0.00	11,323.56	0.00	0.00	0.00	82.56-	100.73
Fund Total		11,241.00	0.00	11,323.56	0.00	0.00	0.00	82.56-	100.73
Year Total		229,271.00	11,000.00	261,496.26	3,830.50	0.00	0.00	39,394.76-	116.90



Steven M. Neuhaus
County Executive

Orange County Department of Planning

124 Main Street
Goshen, NY 10924-2124
Tel: (845) 615-3840
Fax: (845) 291-2533

Alan J. Sorensen, AICP
Commissioner

www.orangecountygov.com/planning
planning@orangecountygov.com

February 7, 2023

Dear Mayor Michael Newhard,

The County has determined that GML 239 requires the referral of many actions that are unlikely to have significant intermunicipal or Countywide impacts, diverting time and attention away from projects with more significant inter-community and Countywide considerations. To address this issue, the County of Orange has prepared an Intermunicipal Agreement (IMA) regarding requirements for municipal referral of certain planning and zoning actions to Orange County Department of Planning for your review and consideration.

The County would like to reduce the number of referrals to the Planning Department, so the Planning Department can focus attention on the projects that are more likely to have intermunicipal or Countywide impacts. The IMA would also enable local municipal boards to streamline their own review and approval processes for those projects that are likely to have only local impacts and considerations.

Orange County proposes, therefore, an agreement lasting one (1) year that can be renewed for up to five (5) years total, that eliminates the following reviews from referral to the Planning Department (see chart, next page). Municipalities would be free to accept or decline this agreement and would be encouraged to refer any applications to the Planning Department for review and advice if such advice would be deemed necessary or desirable by the referring board, regardless of whether that referral is required by GML 239.

Please review the agreement (attached), and if your municipality concurs with the reasoning stated herein, return the signed original to Orange County Planning Department, Attn: Commissioner Alan J. Sorensen, 124 Main Street, Goshen NY 10924 on or before February 24, 2023.

Type of Referral	Actions listed below are exempt from the referral process
Site Plans and Special Permits	<ol style="list-style-type: none">1. Site Plan and/or Special Permit application for construction of a single-family or du-plex home on an approved building lot in compliance with applicable zoning laws;2. Change in use of existing structures provided the following conditions are met:<ul style="list-style-type: none">• Suitable access to State or County Road exists or is proposed;• New site lighting, if proposed, utilizes full cut off luminaires and does exceed IEA recommended lighting levels; and3. Sign applications that comply with local zoning requirements.
Subdivisions	Subdivisions that meet all the following conditions: <ul style="list-style-type: none">• Fewer than 5 lots, and• Access roads and structures are not located within the 100-year floodplain.
Area Variances	<ul style="list-style-type: none">• Residential side and rear yard; and• Residential side and rear yard fence height.
Use Variances	Uses where no physical expansion of structures, utilities, or facilities is necessary and no significant increase in traffic or water/sewer use is planned.



Alan J. Sorensen, AICP
Commissioner of Planning

AGREEMENT

THIS AGREEMENT, made this 7th day of February 2023, by and between the COUNTY OF ORANGE, a municipal corporation with offices at 255 Main St. Goshen, New York 10924 (hereinafter referred to as the "COUNTY") and Village of Warwick, a municipality within the County of Orange, whose address is 77 Main Street Warwick, NY 10990 (hereinafter referred to as the "MUNICIPALITY").

WITNESSETH:

WHEREAS, New York State General Municipal Law Article 12-B requires local municipalities to refer applications for certain planning and zoning actions to the Orange County Department of Planning for review, and

WHEREAS, the intent of Article 12-B, Sections 239-l, -m and -n of the New York General Municipal Law is bring to the attention of municipalities pertinent inter-community and county-wide planning, zoning site plan, and subdivision considerations as identified in General Municipal Law Section 239-l(2), and

WHEREAS, the current referral requirements in General Municipal Law Section 239-m, -n mandate the referral of many actions that are unlikely to implicate inter-community and county-wide considerations, diverting time and attention away from projects with more significant inter-community and county-wide considerations and, and

WHEREAS, it is within the interests of the above parties to reduce the number of referrals to allow the County to address more timely and effectively projects that more likely implicate inter-community and county-wide considerations and to allow local municipal review boards to streamline their review and approval of those remaining projects that are more likely to have only local impacts and considerations,

NOW, THEREFORE, as authorized by General Municipal Law Sections 239-m(3)(c) and 239-n(3)(b), the parties agree as follows:

1. **TERM OF AGREEMENT:** This Agreement shall be effective as of the date of the Agreement set forth above. The term of this Agreement shall be one year, but shall extended automatically for successive years thereafter, up to a total of five (5) years,

unless otherwise terminated as set forth herein. If either party chooses to terminate this Agreement, that party shall send a written notice of termination to the other, by certified, return receipt requested, or electronically. This Agreement shall terminate thirty (30) days after written notice of termination is received by either party from the other.

2. REFERRALS TO BE ELIMINATED: The following actions shall be exempt from the NYS GML 239 1, m and n referral, review and reporting process:

Type of Referral	Actions listed below are exempt from the referral process
Site Plans and Special Permits	<ol style="list-style-type: none"> 1. Site Plan and/or Special Permit application for construction of a single-family or du-plex home on an approved building lot in compliance with applicable zoning laws; 2. Change in use of existing structures provided the following conditions are met: <ul style="list-style-type: none"> • Suitable access to State or County Road exists or is proposed; • The intensity of the use change does not significantly increase the traffic demands on nearby State or County roadways, nor significantly increase the water or sewer demands, from such demands of the prior use. • New site lighting, if proposed, utilizes full cut off luminaires and does exceed IEA recommended lighting levels; and 3. Sign applications that comply with local zoning requirements.
Subdivisions	Residential Subdivisions that meet all the following conditions: <ul style="list-style-type: none"> • Fewer than 5 lots, and • Access roads and structures are not located within the 100-year floodplain.
Area Variances	<ul style="list-style-type: none"> • Residential side and rear yard; and • Residential side and rear yard fence height.
Use Variances	Uses where no physical expansion of structures, utilities, or facilities is necessary and no significant increase in traffic or water/sewer use is planned.

3. NOTICES: Except as otherwise provided in this Agreement, notice required to be given pursuant to this Agreement shall be made in writing and addressed to the following or such other person as the parties may designate:

OC Commissioner of Planning
Orange County Dept. of Planning
124 Main St.
Goshen, NY 10924

Village of Warwick
77 Main Street
Warwick, NY 10990

4. ENTIRE AGREEMENT: This is a fully integrated agreement and no prior or simultaneous oral or written agreements or representations have any force or effect. Any modifications, rescission or waiver of the terms of this Agreement must be in writing and executed and by all parties to this Agreement.

APPROVED AS TO FORM:

ACCEPTED: COUNTY OF ORANGE

By: _____
Richard B. Golden, County Attorney

By: _____
Stephen M. Neuhaus, County Executive

APPROVED AS TO CONTENT:

ACCEPTED: MUNICIPALITY

By: _____
Alan J. Sorensen, Commissioner
Department of Planning

By: _____
Name: Mayor Michael Newhard
Title:

By: _____
Name:
Title: Planning Board Chair

By: _____
Name:
Title: Zoning Board Chair

**BOARD OF TRUSTEES
VILLAGE OF WARWICK
APRIL 17, 2023
ADDENDUM NO. 1**

Correspondence

2. Letter of resignation from Part-Time Water Billing Clerk, Mary Alice Cahill.

Motions

29. **MOTION** to advertise for the position of Full-Time Billing Control Clerk in accordance with Civil Service requirements.

The vote on the foregoing **motion** was as follows:

Trustee Cheney ___ Trustee Foster ___ Trustee Collura ___

Trustee McKnight ___ Mayor Newhard ___

**30. RESOLUTION ESTABLISHING WATER INFRASTRUCTURE
RESERVE FUND**

WHEREAS, the Village of Warwick wishes to establish a capital reserve fund for the purpose of accumulating funds to be used to pay for the replacement of the Village's existing main water storage tank with two new tanks; and

WHEREAS, in order to establish such a reserve fund it is necessary for the Village Board to adopt a resolution setting forth the terms and conditions of the fund.

NOW, THEREFORE, BE IT RESOLVED as follows:

1. That pursuant to Section 6-c of the General Municipal Law the Village Board hereby establishes a capital reserve fund to be known as the "Water Infrastructure Reserve Fund"; and
2. That the purpose of the Water Infrastructure Reserve Fund shall be to

accumulate funds to be used to pay for the replacement of the Village's existing main water storage tank with two new tanks; and

3. That the initial deposit into the reserve fund shall be \$476,070 from Water Land Tax Collection; and

4. That the future source of funds to be deposited into the reserve fund shall be the annual land tax allocation to the Water Fund in addition to tap-in fees collected for water connections; and

5. That the maximum amount of deposits to the reserve fund shall be \$4,000,000.

_____ presented the foregoing resolution which was seconded by _____,

The vote on the foregoing resolution was as follows:

Barry Cheney, Trustee, voting _____

Carly Foster, Trustee, voting _____

Thomas McKnight, Trustee, voting _____

Mary Collura, Trustee, voting _____

Michael Newhard, Mayor, voting _____

31. RESOLUTION AMENDING THE TERMS OF THE VILLAGE'S WASTE FACILITY RESERVE FUND

WHEREAS, in 2018 the Village of Warwick established a capital reserve fund pursuant to Section 6-c of the General Municipal Law called the "Waste Facility Reserve Fund" for the purpose of accumulating funds to be used to pay for the design, construction, and operation of waste water management facilities owned and operated by the Village; and

WHEREAS, in creating the said fund the Village provided for an initial deposit into the reserve fund, established the annual land tax allocation as the future source of funds to be deposited into the reserve fund, and set a maximum amount of deposits into the reserve fund at \$4,000,000; and

WHEREAS, the Village now wishes to amend the terms of the Village's Waste Facility Reserve Fund to increase the maximum amount of deposits into the reserve fund to \$8,000,000;

NOW, THEREFORE, BE IT RESOLVED that the terms and provisions of the Waste Facility Reserve Fund as set forth in the aforesaid 2018 resolution are hereby amended to provide that the maximum amount of deposits into the reserve fund shall be \$8,000,000.

_____ presented the foregoing resolution which was seconded by _____,

The vote on the foregoing resolution was as follows:

Barry Cheney, Trustee, voting	_____
Carly Foster, Trustee, voting	_____
Thomas McKnight, Trustee, voting	_____
Mary Collura, Trustee, voting	_____
Michael Newhard, Mayor, voting	_____

April 17, 2023

Raina Abramson
Village Clerk
77 Main St.
Warwick, NY 10990

Dear Raina;

I am writing to formally inform you of my resignation from my position as Part Time Water Billing Clerk. I can continue to work my current schedule for the next 2 weeks and then work select days as my schedule permits. My last day will be May 19, 2023.

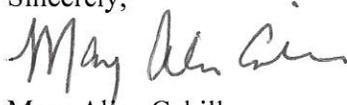
I would like to take this opportunity to thank you for the opportunities presented to me during my employment. I have enjoyed my time working at the Village Hall, however the time is right for me to move on to my full retirement.

If there is anything I can do to ensure a smooth and efficient handover process, please do not hesitate to let me know.

I wish you and the rest of the crew the very best.

Thank you.

Sincerely,



Mary Alice Cahill

RECEIVED

APR 17 2023

VILLAGE OF WARWICK
CLERK